

FILED

NOV 23 2021

LESLI PENNY

COUNTY & PROBATE COURT CLERK

RESOLUTION NUMBER 2021- 18

A RESOLUTION TO APPROVE THE CRAIGHEAD COUNTY SOLID WASTE
DISPOSAL AUTHORITY PROPOSED 2022 BUDGET

WHEREAS; Act 677 of 2021 entitled, "An Act to Amend the Joint County and Municipal Solid Waste Disposal Act to require that County and Municipal Members Have Budgetary Approval Authority; and For Other Purposes" was passed.

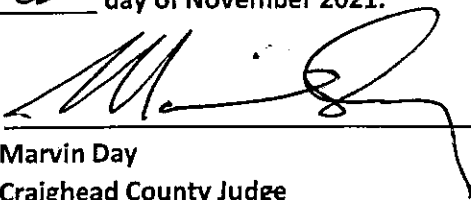
WHEREAS; the Act states that "within the last ninety (90) days of each calendar year, each authority shall prepare and submit an annual budget for the next calendar year to the governing body of each municipality and county that are members of the authority for review and approval by a majority of the governing bodies before the annual budget receives final approval by the authority."

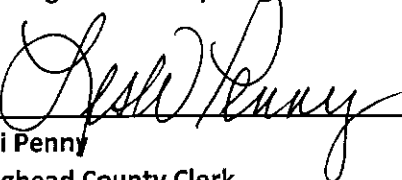
WHEREAS; the Craighead County Solid Waste Disposal Authority's proposed 2022 budget is attached.

BE IT HEREBY RESOLVED BY THE CRAIGHEAD COUNTY QUORUM COURT:

That the Craighead County Quorum Court approves the proposed 2022 budget for the Craighead County Solid Waste Disposal Authority.

Dated this 22nd day of November 2021.

Approved: 
Marvin Day
Craighead County Judge

Attest: 
Lesli Penny
Craighead County Clerk

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**CRAIGHEAD COUNTY SOLID WASTE DISPOSAL
AUTHORITY
PROPOSED 2022 BUDGET**

Revenue	2022
Tipping Fees	\$ 6,075,000.00
Interest Income	\$ 12,000.00
Gain/(Loss) on Sale of Assets	\$ -
Rental Income	\$ 22,000.00
Insurance Proceeds	\$ -
Cost Reimbursements-CCRSWMD	\$ 15,200.00
Miscellaneous Income	\$ 55,025.00

Total Revenue \$ 6,179,225.00

Expenses	
Salaries & Wages	\$ 995,400.00
Professional Services	\$ 140,000.00
Depreciation	\$ 1,600,000.00
Repairs & Maintenance	\$ 350,000.00
Telephone & Utilities	\$ 56,000.00
Supplies	\$ 164,000.00
Personnel burden	\$ 323,100.00
Contract Labor	\$ 50,000.00
Laundry & Uniforms	\$ 32,000.00
Vehicle & Equipment Exp.	\$ 260,000.00
Small tools & Equip.	\$ 15,000.00
Taxes & Fees	\$ 779,000.00
Insurance & Bonding	\$ 75,000.00
Postage & Freight	\$ 1,700.00
Dues & Subscriptions	\$ 6,000.00
Advertising	\$ 6,000.00
Other Expenses	\$ 24,100.00
Interest Expense	\$ -
Equipment Rent	\$ 5,000.00
Closure & Post Closure	\$ 360,000.00

Total Expenses \$ 5,242,300.00

Revenues Over/(Under) Expenditures \$ 936,925.00

Total Expenses to Total Revenue \$ 0.85

Total Expenses to Tipping Fees \$ 0.86