

FILED

MAR 29 2022

LESLI PENNY

COUNTY & PROBATE COURT CLERK

ATTACHMENT "A"

APPROPRIATION ORDINANCE 2022 - 11

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "ANNUAL CLEAN-UP ORDINANCE APPROVING RECONCILING AND FINALIZING THE 2021 ANNUAL OPERATING BUDGET FOR CRAIGHEAD COUNTY BY APPROPRIATING ADDITIONAL FUNDS, APPROVING TRANSFERS FROM FUND TO FUND, APPROVING LINE ITEM ADJUSTMENTS WITH-IN FUNDS AND DEPARTMENTS, APPROVING PASS THROUGH FUNDS, AND APPROVING AND PAYING ALL AGENCIES OF THE COUNTY AND MAKING SPECIFIC APPROPRIATION OF FUNDS ESTABLISHED IN THE 2021 BUDGET BY REFERENCE."

Section 1. ANNUAL BUDGET CLEAN-UP, YEAR 2021, ADOPTED BY REFERENCE. The 2021 Craighead County "Annual Operating Budget Clean-up Ordinance" is hereby adopted by reference. A copy of said document is attached hereto as Attachment "B" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. It is deemed necessary for the smooth operation of Craighead County Government that this Clean-Up Ordinance be approved.

Dated this 28<sup>th</sup> day of March 2022.

Approved: \_\_\_\_\_

*Marvin Day*  
Marvin Day  
Craighead County Judge

Attest: \_\_\_\_\_

*Lesli Penny*  
Lesli Penny  
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication \_\_\_\_\_."

7  
653-  
665

"2021 Craighead County Annual Operating Budget Clean Up Ordinance"

An Ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

Be it ordained by the Quorum Court of Craighead County, Arkansas:

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2021 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2021 budget and transfer of department monies within the budget need to be made in order to reconcile the 2021 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2021.

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	100	County Judge						\$397,353.27	\$0.00	\$397,353.27
			100-1007	Retirement Match	\$37,791.75	\$3,676.94	\$41,468.69			
			100-2002	Small Equipment(Less than capitalization)	\$2,500.00	\$1,387.93	\$3,887.93			
			100-2007	Fuel,Oil,Lubricants	\$1,200.00	\$870.50	\$2,070.50			
			100-3001	Accounting & Auditing (FED OMB)	\$10,000.00	-\$8,000.00	\$2,000.00			
			100-3005	Special Legal	\$20,000.00	-\$3,926.21	\$16,073.79			
			100-3040	Advertising & Publication	\$1,000.00	\$232.85	\$1,232.85			
			100-3060	Utilities-Electricity	\$6,500.00	\$381.20	\$6,881.20			
			100-3073	Lease Mach & Equip(Incl copier)	\$1,200.00	\$121.09	\$1,321.09			
			100-3090	Dues-Memberships-Subscriptions	\$1,000.00	\$581.20	\$1,581.20			
			100-3100	Other Miscellaneous	\$2,000.00	\$4,550.95	\$6,550.95			
			100-3102	Comp Software/Sup/Maint/Recov	\$250.00	\$123.55	\$373.55			
						\$0.00				
1000	101	County Clerk	101-1001	Salaries	\$355,987.46	-\$9,060.91	\$346,926.55	\$558,015.78	\$0.00	\$558,015.78
			101-1009	Health Insurance Match	\$44,387.00	\$3,240.73	\$47,627.73			
			101-3009	Other Professional Services	\$15,000.00	-\$9,000.00	\$6,000.00			
			101-3020	Telephone & Fax-Landline	\$2,000.00	\$838.92	\$2,838.92			
			101-3040	Advertising & Publication	\$3,000.00	\$10,695.51	\$13,695.51			
			101-3052	Fire & Extended Coverage	\$1,842.00	\$238.78	\$2,080.78			
			101-3060	Utilities-Electricity	\$3,200.00	\$837.42	\$4,037.42			
			101-3061	Utilities-Gas	\$800.00	\$59.77	\$859.77			
			101-3100	Other Miscellaneous	\$10.00	\$2,149.78	\$2,159.78			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	103	Treasurer						\$122,288.20	\$0.00	\$122,288.20
			103-1007	Retirement Match	\$11,346.81	\$1,643.45	\$12,990.26			
			103-2002	Small Equipment(Less than capitalization)	\$2,750.00	\$6.07	\$2,756.07			
			103-3021	Postage	\$3,000.00	-\$1,867.82	\$1,132.18			
			103-3052	Fire & Extended Coverage	\$625.00	\$67.57	\$592.57			
			103-3060	Utilities-Electricity	\$1,000.00	\$150.73	\$1,150.73			
						\$0.00				
1000	104	Collector						\$348,422.46	\$0.00	\$348,422.46
			104-3020	Telephone & Fax-Landline	\$1,000.00	\$544.68	\$1,544.68			
			104-3030	Travel	\$5,350.00	-\$1,236.18	\$4,113.82			
			104-3053	Fleet Liability	\$400.00	\$45.00	\$445.00			
			104-3100	Other Miscellaneous	\$10.00	\$611.14	\$621.14			
			104-4004	Machinery & Equipment	\$10.00	\$35.36	\$45.36			
						\$0.00				
1000	105	Assessor						\$1,413,690.04	\$0.00	\$1,413,690.04
			105-1017	Vacation-Personal Time Buyback	\$10.00	\$3,287.19	\$3,297.19			
			105-2001	General Supplies(consumed or altered)	\$5,000.00	\$47.48	\$5,047.48			
			105-3005	Special Legal	\$25,000.00	-\$6,969.44	\$18,030.56			
			105-3020	Telephone & Fax-Landline	\$5,000.00	\$2,328.82	\$7,328.82			
			105-3060	Utilities-Electricity	\$8,000.00	\$1,305.95	\$9,305.95			
						\$0.00				
1000	106	Board Equalization						\$14,037.43	\$0.00	\$14,037.43
			106-3040	Advertising & Publication	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	107	Quorum Court						\$197,429.32	\$0.00	\$197,429.32
			107-1001	Salaries	\$128,197.29	\$2,408.81	\$130,606.10			
			107-1009	Health Insurance Match	\$55,522.00	-\$3,443.86	\$52,078.14			
			107-3094	Meals & Lodging	\$2,000.00	\$385.05	\$2,385.05			
			107-3101	Training & Education	\$100.00	\$650.00	\$750.00			
						\$0.00				
1000	108	Building Maintenance						\$874,872.18	\$0.00	\$874,872.18
			108-1009	Health Insurance Match	\$62,134.00	-\$10,161.84	\$51,972.16			
			108-1017	Vacation-Personal Time Buyback	\$1,000.00	\$1,574.79	\$2,574.79			
			108-2002	Small Equipment(Less than capitalization)	\$5,000.00	\$11,758.76	\$16,758.76			
			108-2007	Fuels, Oils, & Lubricants	\$5,000.00	\$283.00	\$5,283.00			
			108-2020	Building Material & Supplies	\$65,000.00	-\$22,000.00	\$43,000.00			
			108-2021	Paints & Metals	\$35,000.00	-\$10,493.07	\$24,506.93			
			108-2022	Plumbing & Electrical	\$10,000.00	\$2,110.43	\$12,110.43			
			108-2024	Maintenance & Service Contracts	\$17,000.00	\$89,468.73	\$106,468.73			
			108-3020	Telephone & Fax-Landline	\$1,500.00	\$2,961.39	\$4,461.39			
			108-3052	Fire & Extended Coverage	\$2,280.00	\$2,853.99	\$5,133.99			
			108-3060	Utilities-Electricity	\$5,500.00	\$1,594.37	\$7,094.37			
			108-4002	Buildings & Improvement	\$50,000.00	-\$50,000.00	\$0.00			
			108-4003	Improvements Other Than Buildings	\$20,000.00	-\$20,000.00	\$0.00			
			108-4004	Machinery & Equipment	\$10,000.00	\$49.45	\$10,049.45			
						\$0.00				
1000	109	County Election Commission						\$123,690.84	\$0.00	\$123,690.84
			109-1001	Salaries	\$43,005.00	-\$608.18	\$42,396.82			
			109-1017	Vacation-Personal Time Buyback	\$500.00	-\$500.00	\$0.00			
			109-2001	General Supplies(consumed or altered)	\$3,000.00	-\$1,147.77	\$1,852.23			
			109-2002	Small Equipment(Less than capitalization)	\$3,000.00	-\$1,702.85	\$1,297.15			
			109-3009	Other Professional Services	\$10,000.00	\$153.50	\$10,153.50			
			109-3020	Telephone & Fax-Landline	\$6,000.00	\$1,465.94	\$7,465.94			
			109-3021	Postage	\$1,000.00	-\$153.50	\$846.50			
			109-3023	Internet Connection	\$4,000.00	-\$1,301.28	\$2,698.72			
			109-3040	Advertising & Publication	\$5,000.00	\$299.76	\$5,299.76			
			109-3060	Utilities-Electricity	\$3,800.00	\$1,551.75	\$5,351.75			
			109-3100	Other Miscellaneous	\$3,000.00	\$30.22	\$3,030.22			
			109-3102	Comp Software/Sup/Maint/Recov	\$15,000.00	\$4,912.41	\$19,912.41			
			109-4004	Machinery & Equipment	\$3,000.00	-\$3,000.00	\$0.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	110	County Planning Board (MAPC)						\$15,000.00	\$0.00	\$15,000.00
			110-3004	Engineering & Architectural	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	114	Computer Services						\$324,058.88	\$0.00	\$324,058.88
			114-2001	General Supplies(consumed or altered)	\$1,500.00	\$6,290.25	\$7,790.25			
			114-2002	Small Equipment(Less than capitalization)	\$15,000.00	\$11,645.98	\$26,645.98			
			114-2029	Small Tools(Less than Capitalization)	\$200.00	\$1,071.58	\$1,271.58			
			114-3009	Other Professional Services	\$40,000.00	\$15,692.97	\$55,692.97			
			114-3094	Meals & Lodging	\$2,500.00	-\$1,576.40	\$923.60			
			114-3101	Training & Education	\$5,450.00	-\$1,087.26	\$4,362.74			
			114-3102	Comp Software/Sup/Maint/Recov	\$90,000.00	-\$34,995.12	\$55,004.88			
			114-4004	Machinery & Equipment	\$5,000.00	\$2,958.00	\$7,958.00			
						\$0.00				
1000	117	Lake City Clerk						\$13,977.00	\$1,087.26	\$15,064.26
			117-3020	Telephone & Fax-Landline	\$8,000.00	-\$390.60	\$7,609.40			
			117-3052	Fire & Extended Coverage	\$1,585.00	-\$11.00	\$1,574.00			
			117-3055	General Liability E.O.	\$257.00	-\$257.00	\$0.00			
			117-3060	Utilities-Electricity	\$2,500.00	\$1,607.52	\$4,107.52			
			117-3061	Utilities-Gas	\$1,000.00	\$110.54	\$1,110.54			
			117-3062	Water	\$550.00	\$112.80	\$662.80			
			117-3063	Waste Disposal	\$75.00	-\$75.00	\$0.00			
			117-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
						\$1,087.26				
1000	118	Soil Conservation District						\$6,000.00	\$0.00	\$6,000.00
1000	119	Crowley's Ridge Development Council						\$5,000.00	\$0.00	\$5,000.00
1000	120	Economic Development						\$143,250.00	\$0.00	\$143,250.00
1000	124	Association of Ark Counties						\$3,719.00	\$0.00	\$3,719.00
1000	126	East Arkansas Planning & Development						\$9,644.30	\$0.00	\$9,644.30
1000	127	Cobra Retiree Health Insurance						\$55,000.00	\$0.00	\$55,000.00
1000	128	Fraud Recovery						\$0.00	\$0.00	\$0.00
1000	300	County Health Unit						\$32,610.00	\$0.00	\$32,610.00
			300-3060	Utilities-Electricity	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	307	American Red Cross						\$2,000.00	\$0.00	\$2,000.00
1000	308	St Bernards Health Care						\$5,000.00	\$0.00	\$5,000.00
1000	400	County Sheriff						\$4,013,880.51	\$0.00	\$4,013,880.51
			400-1001	Salaries	\$2,207,297.60	-\$103,992.73	\$2,103,304.87			
			400-1005	Overtime & Other Comp(Holiday)	\$22,715.04	\$17,140.53	\$39,855.57			
			400-1017	Vacation-Personal Time Buyback	\$1,000.00	\$45,812.29	\$46,812.29			
			400-2002	Small Equipment(Less than capitalization)	\$35,000.00	\$12,367.05	\$47,367.05			
			400-2024	Maintenance & Service Contract	\$78,000.00	\$900.79	\$78,900.79			
			400-3020	Telephone & Fax-Landline	\$8,900.00	\$18,030.25	\$26,930.25			
			400-3022	Cell Phones & Pagers	\$39,900.00	\$6,150.09	\$46,050.09			
			400-3062	Water	\$404.00	\$45.30	\$449.30			
			400-3100	Other Miscellaneous	\$12,000.00	\$3,546.43	\$15,546.43			
						\$0.00				
000	401	Circuit Court Administrator						\$10,000.00	\$0.00	\$10,000.00
			401-2001	General Supplies(consumed or altered)	\$2,500.00	\$245.56	\$2,745.56			
			401-2002	Small Equipment(Less than capitalization)	\$2,500.00	-\$579.87	\$1,920.13			
			401-3020	Telephone & Fax-Landline	\$1,000.00	\$174.31	\$1,174.31			
			401-3102	Comp Software/Sup/Maint/Recov	\$1,100.00	\$160.00	\$1,260.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	402	Trial Court Administrator I						\$16,100.00	\$0.00	\$16,100.00
			402-3020	Telephone & Fax-Landline	\$1,500.00	\$206.97	\$1,706.97			
			402-3090	Dues-Memberships-Subscriptions	\$900.00	\$185.00	\$1,085.00			
			402-3094	Meals & Lodging	\$1,000.00	-\$686.68	\$313.32			
			402-3100	Other Miscellaneous	\$500.00	\$294.71	\$794.71			
						\$0.00				
1000	403	Trial Court Administrator II						\$10,000.00	\$0.00	\$10,000.00
			403-2001	General Supplies(consumed or altered)	\$2,500.00	\$80.93	\$2,580.93			
			403-2002	Small Equipment(Less than capitalization)	\$1,000.00	-\$503.86	\$496.14			
			403-3002	Management Consulting	\$500.00	-\$500.00	\$0.00			
			403-3020	Telephone & Fax-Landline	\$1,000.00	-\$351.67	\$648.33			
			403-3021	Postage	\$1,000.00	-\$160.00	\$840.00			
			403-3030	Travel	\$500.00	-\$500.00	\$0.00			
			403-3073	Lease Mach & Equip(Incl copier)	\$300.00	-\$245.72	\$54.28			
			403-3090	Dues-Memberships-Subscriptions	\$400.00	\$153.05	\$553.05			
			403-3094	Meals & Lodging	\$500.00	\$1,235.22	\$1,735.22			
			403-3100	Other Miscellaneous	\$500.00	\$647.37	\$1,147.37			
			403-3101	Training & Education	\$300.00	\$35.00	\$335.00			
			403-3102	Comp Software/Sup/Maint/Recov	\$1,390.00	\$109.68	\$1,499.68			
						\$0.00				
1000	404	Trial Court Administrator III						\$10,000.00	\$0.00	\$10,000.00
			404-3002	Management Consulting	\$1,000.00	-\$73.08	\$926.92			
			404-3020	Telephone & Fax-Landline	\$1,100.00	\$73.08	\$1,173.08			
						\$0.00				
1000	405	Trial Court Administrator IV						\$10,000.00	\$0.00	\$10,000.00
			405-3030	Travel	\$600.00	-\$480.00	\$120.00			
			405-3102	Comp Software/Sup/Maint/Recov	\$720.00	\$480.00	\$1,200.00			
						\$0.00				
1000	406	Trial Court Coordinator V						\$10,000.00	\$0.00	\$10,000.00
			406-3020	Telephone & Fax-Landline	\$1,200.00	\$99.21	\$1,299.21			
			406-3090	Dues-Memberships-Subscriptions	\$700.00	\$360.27	\$1,060.27			
			406-3100	Other Miscellaneous	\$1,000.00	-\$459.48	\$540.52			
						\$0.00				
1000	407	Trial Court Coordinator VI						\$10,000.00	\$0.00	\$10,000.00
			407-2001	General Supplies(consumed or altered)	\$2,600.00	\$41.81	\$2,641.81			
			407-2002	Small Equipment(Less than capitalization)	\$1,000.00	\$1,894.02	\$2,894.02			
			407-3002	Management Consulting	\$300.00	-\$300.00	\$0.00			
			407-3020	Telephone & Fax-Landline	\$1,200.00	\$4.01	\$1,204.01			
			407-3021	Postage	\$1,000.00	-\$569.92	\$430.08			
			407-3023	Internet Connection	\$100.00	-\$100.00	\$0.00			
			407-3030	Travel	\$300.00	\$99.72	\$399.72			
			407-3073	Lease Mach & Equip(Incl copier)	\$200.00	-\$145.76	\$54.24			
			407-3090	Dues-Memberships-Subscriptions	\$700.00	-\$325.00	\$375.00			
			407-3100	Other Miscellaneous	\$1,000.00	-\$798.88	\$201.12			
			407-3101	Training & Education	\$100.00	\$200.00	\$300.00			
						\$0.00				
1000	408	Trial Court Coordinator VII						\$10,000.00	\$0.00	\$10,000.00
			408-2001	General Supplies(consumed or altered)	\$2,600.00	-\$1,813.32	\$786.68			
			408-2002	Small Equipment(Less than capitalization)	\$1,000.00	\$1,777.49	\$2,777.49			
			408-3002	Management Consulting	\$300.00	-\$177.16	\$122.84			
			408-3020	Telephone & Fax-Landline	\$1,200.00	-\$875.77	\$324.23			
			408-3021	Postage	\$1,000.00	-\$504.00	\$496.00			
			408-3030	Travel	\$300.00	\$31.20	\$331.20			
			408-3090	Dues-Memberships-Subscriptions	\$700.00	\$35.00	\$735.00			
			408-3094	Meals & Lodging	\$10.00	\$1,291.56	\$1,301.56			
			408-3101	Training & Education	\$100.00	\$235.00	\$335.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	409	District Court						\$1,034,371.67	\$0.00	\$1,034,371.67
			409-1009	Health Insurance Match	\$83,927.00	\$7,153.17	\$91,080.17			
			409-3009	Other Professional Services	\$145,000.00	-\$7,153.17	\$137,846.83			
						\$0.00				
1000	414	Juvenile Court						\$494,089.68	-\$1,552.59	\$492,537.09
			414-2002	Small Equipment(Less than capitalization)	\$10.00	\$3,916.62	\$3,926.62			
			414-2024	Maintenance & Service Contract	\$4,000.00	-\$1,552.59	\$2,447.41			
			414-3060	Utilities-Electricity	\$3,500.00	\$379.92	\$3,879.92			
			414-3073	Lease Mach & Equip(Incl copier)	\$2,700.00	\$0.83	\$2,700.83			
			414-3102	Comp Software/Sup/Maint/Recov	\$10.00	\$694.04	\$704.04			
			414-4004	Machinery & Equipment	\$7,400.00	-\$4,991.41	\$2,408.59			
						-\$1,552.59				
1000	416	Prosecuting Attorney						\$23,610.62	\$1,552.59	\$25,163.21
			416-1001	Salaries	\$0.00	-\$222.48	-\$222.48			
			416-1009	Health Insurance Match	\$0.00	\$222.47	\$222.47			
			416-1010	Workmen' Compensation	\$0.00	\$82.76	\$82.76			
			416-3009	Other Professional Services	\$23,610.62	\$1,469.84	\$25,080.46			
						\$1,552.59				
1000	418	County Jail						\$5,444,019.53	-\$23,199.20	\$5,420,820.33
			418-1001	Salaries	\$2,875,489.21	-\$74,486.10	\$2,801,003.11			
			418-1005	Overtime & Other Comp(Holiday)	\$51,316.74	\$45,412.50	\$96,729.24			
			418-1006	Social Security Match	\$221,670.63	-\$29,761.54	\$191,909.09			
			418-1007	Retirement Match	\$443,920.79	-\$44,419.87	\$399,500.92			
			418-1009	Health Insurance Match	\$424,536.00	-\$78,221.59	\$346,314.41			
			418-1017	Vacation-Personal Time Buyback	\$15,000.00	\$25,236.52	\$40,236.52			
			418-2002	Small Equipment(Less than capitalization)	\$5,000.00	\$1,032.09	\$6,032.09			
			418-2005	Food & Related Items	\$489,000.00	-\$46,725.00	\$442,275.00			
			418-2006	Clothing & Uniforms	\$36,000.00	\$1,733.42	\$37,733.42			
			418-2023	Repair Parts	\$13,000.00	\$75,405.94	\$88,405.94			
			418-3005	Special Legal	\$1,500.00	\$1,825.00	\$3,325.00			
			418-3006	Medical Dental Hospital	\$224,190.00	\$79,812.84	\$304,002.84			
			418-3020	Telephone & Fax-Landline	\$11,000.00	\$5,939.56	\$16,939.56			
			418-3030	Travel	\$10.00	\$213.44	\$223.44			
			418-3060	Utilities-Electricity	\$166,000.00	\$7,492.14	\$173,492.14			
			418-3063	Waste Disposal	\$15,500.00	\$2,083.14	\$17,583.14			
			418-3073	Lease Mach & Equip(Incl copier)	\$17,000.00	\$2,343.30	\$19,343.30			
			418-3094	Meals & Lodging	\$10.00	\$73.80	\$83.80			
			418-3102	Comp Software/Sup/Maint/Recov	\$10.00	\$1,811.21	\$1,821.21			
						-\$23,199.20				
1000	419	Coroner						\$174,595.97	\$0.00	\$174,595.97
			419-2001	General Supplies(consumed or altered)	\$790.00	\$6,287.34	\$7,077.34			
			419-2002	Small Equipment(Less than capitalization)	\$4,395.00	-\$4,264.50	\$130.50			
			419-3009	Other Professional Services	\$75,000.00	-\$3,877.00	\$71,123.00			
			419-3020	Telephone & Fax-Landline	\$1,000.00	\$80.00	\$1,080.00			
			419-3030	Travel	\$6,000.00	-\$266.68	\$5,733.32			
			419-3100	Other Miscellaneous	\$4,000.00	\$4,785.84	\$8,785.84			
			419-3101	Training & Education	\$3,055.00	-\$2,745.00	\$310.00			
						\$0.00				
1000	420	Constable						\$7,319.58	\$0.00	\$7,319.58
			420-3030	Travel	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	422	Circuit Court						\$544,554.42	\$0.00	\$544,554.42
			422-1017	Vacation-Personal Time Buyback	\$1,000.00	\$547.70	\$1,547.70			
			422-2002	Small Equipment(Less than capitalization)	\$10.00	\$718.32	\$728.32			
			422-3009	Other Professional Services	\$70,000.00	-\$20,497.88	\$49,502.12			
			422-3052	Fire & Extended Coverage	\$13,544.00	\$550.06	\$14,094.06			
			422-3100	Other Miscellaneous	\$40,000.00	\$18,681.80	\$58,681.80			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	424	Drug Task Force						\$175,706.12	\$0.00	\$175,706.12
			424-1010	Workmen' Compensation	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	425	Deputy Prosecuting Attorney						\$264,922.65	\$22,111.94	\$287,034.59
			425-1001	Salaries	\$161,142.91	-\$5,042.94	\$156,099.97			
			425-1006	Social Security Match	\$12,327.43	\$657.27	\$12,984.70			
			425-1007	Retirement Match	\$24,687.09	-\$773.69	\$23,913.40			
			425-1009	Health Insurance Match	\$20,859.00	-\$185.66	\$20,673.34			
			425-1010	Workmen' Compensation	\$1,734.17	-\$0.42	\$1,733.75			
			425-1011	Unemployment Compensation	\$1,152.00	-\$1,003.24	\$148.76			
			425-1017	Vacation-Personal Time Buyback	\$1,000.00	\$16,679.88	\$17,679.88			
			425-2001	General Supplies(consumed or altered)	\$2,750.00	-\$114.67	\$2,635.33			
			425-2002	Small Equipment(Less than capitalization)	\$4,750.00	\$1,338.14	\$6,088.14			
			425-3020	Telephone & Fax-Landline	\$1,500.00	\$13.35	\$1,513.35			
			425-3021	Postage	\$256.00	-\$256.00	\$0.00			
			425-3022	Cell Phones & Pagers	\$10.00	-\$10.00	\$0.00			
			425-3023	Internet Connection	\$10.00	-\$10.00	\$0.00			
			425-3030	Travel	\$1,500.00	-\$1,349.73	\$150.27			
			425-3052	Fire & Extended Coverage	\$3,561.00	-\$8.21	\$3,552.79			
			425-3053	Fleet Liability	\$901.00	-\$17.00	\$884.00			
			425-3054	Other Sundry Insurance	\$5,006.00	\$765.00	\$5,771.00			
			425-3060	Utilities Electricity	\$9,500.00	-\$259.59	\$9,240.41			
			425-3061	Utilities-Gas	\$400.00	-\$208.78	\$191.22			
			425-3073	Lease Mach & Equip(incl copier)	\$4,765.00	\$1,130.89	\$5,895.89			
			425-3090	Dues-Memberships-Subscriptions	\$2,075.00	-\$1,362.36	\$712.64			
			425-3094	Meals & Lodging	\$1,500.00	-\$1,500.00	\$0.00			
			425-3100	Other Miscellaneous	\$300.00	\$15,403.63	\$15,703.63			
			425-3101	Training & Education	\$2,500.00	-\$1,763.93	\$736.07			
			425-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
						\$22,111.94				
1000	435	Victim/ Witness Assistance						\$224,738.00	\$0.00	\$224,738.00
			435-1001	Salaries	\$162,572.51	-\$3,739.81	\$158,832.70			
			435-1017	Vacation-Personal Time Buyback	\$1,000.00	\$3,739.81	\$4,739.81			
						\$0.00				
1000	500	Office of Emergency Management						\$171,581.79	\$0.00	\$171,581.79
			500-1007	Retirement Match	\$11,432.28	-\$3,510.51	\$7,921.77			
			500-1009	Health Insurance Match	\$12,484.00	-\$2,948.12	\$9,535.88			
			500-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00			
			500-2002	Small Equipment(Less than capitalization)	\$8,000.00	\$24,254.46	\$32,254.46			
			500-2007	Fuel,Oil,Lubricants	\$2,000.00	\$1,990.73	\$3,990.73			
			500-2023	Parts & Repairs	\$8,000.00	-\$4,831.79	\$3,168.21			
			500-2024	Maintenance & Service Contract	\$2,000.00	-\$1,401.71	\$598.29			
			500-3009	Other Professional Services	\$3,000.00	-\$3,000.00	\$0.00			
			500-3030	Travel	\$2,000.00	-\$2,000.00	\$0.00			
			500-3060	Utilities Electricity	\$5,000.00	\$1,219.77	\$6,219.77			
			500-3094	Meals & Lodging	\$1,500.00	\$227.17	\$1,727.17			
			500-3100	Other Miscellaneous	\$1,000.00	-\$1,000.00	\$0.00			
			500-4004	Machinery & Equipment	\$8,000.00	-\$8,000.00	\$0.00			
						\$0.00				
1000	800	Veterans Service						\$91,703.86	\$0.00	\$91,703.86
			800-1006	Social Security Match	\$5,155.16	-\$224.34	\$4,930.82			
			800-1011	Unemployment Compensation	\$864.00	-\$774.00	\$90.00			
			800-1017	Vacation-Personal Time Buyback	\$500.00	-\$500.00	\$0.00			
			800-2001	General Supplies(consumed or altered)	\$3,500.00	-\$1,923.87	\$1,576.13			
			800-2002	Small Equipment(Less than capitalization)	\$500.00	\$2,618.34	\$3,118.34			
			800-3020	Telephone & Fax-Landline	\$800.00	\$612.07	\$1,412.07			
			800-3030	Travel	\$1,000.00	-\$553.12	\$446.88			
			800-3052	Fire & Extended Coverage	\$424.00	\$296.73	\$720.73			
			800-3060	Utilities Electricity	\$1,100.00	\$657.78	\$1,757.78			
			800-3061	Utilities-Gas	\$275.00	\$22.81	\$297.81			
			800-3073	Lease Mach & Equip(Incl copier)	\$480.00	-\$480.00	\$0.00			

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
			800-3094	Meals & Lodging	\$500.00	\$374.51	\$874.51			
			800-3100	Other Miscellaneous	\$250.00	\$254.38	\$504.38			
			800-3101	Training & Education	\$500.00	-\$491.33	\$8.67			
			800-3102	Comp Software/Sup/Maint/Recov	\$1,000.00	\$110.04	\$1,110.04			
						\$0.00				
1000	801	County Extension Office						\$130,897.00	\$0.00	\$130,897.00
			801-3020	Telephone & Fax-Landline	\$1,100.00	\$248.27	\$1,348.27			
			801-3060	Utilities Electricity	\$5,720.00	-\$248.27	\$5,471.73			
						\$0.00				
1000	802	Paupers and Welfare						\$10,000.00	\$0.00	\$10,000.00
1000	804	Consolidated Youth Services						\$1,111.50	\$0.00	\$1,111.50
1000	805	Senior Citizens						\$2,500.00	\$0.00	\$2,500.00
1000	808	Disabled American Veterans						\$5,000.00	\$0.00	\$5,000.00
1000	8888	Interfund Transfer						\$52,107.09	\$0.00	\$52,107.09
		<b>County General Total</b>						<b>\$17,617,868.69</b>	<b>\$0.00</b>	<b>\$17,617,868.69</b>
1005	113	Coronavirus Relief Fund						\$15,000.00	\$0.00	\$15,000.00
			113-3009	Other Professional Services	\$0.00	\$0.00	\$0.00			
						\$0.00				
1888	500	AWIN Infrastructure Fund						\$450,000.00	\$0.00	\$450,000.00
			500-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
1890	8888	Jacob Kade Holliday Restitution Fund						\$0.00	\$0.00	\$0.00
			8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00			
						\$0.00				
1892	127	Capital Account Fund						\$580,700.00	\$0.00	\$580,700.00
			127-3009	Other Professional Services	\$100.00	\$9,005.59	\$9,105.59			
			127-3100	Other Miscellaneous	\$100.00	\$465.00	\$565.00			
			127-4004	Machinery & Equipment	\$10,000.00	-\$9,470.59	\$529.41			
						\$0.00				
2000	200	County Road Department Fund						\$7,930,752.14	\$0.00	\$7,930,752.14
			200-1017	Vacation-Personal Time Buyback	\$1,000.00	\$15,893.15	\$16,893.15			
			200-2002	Small Equipment(Less than capitalization)	\$6,000.00	\$4,525.29	\$10,525.29			
			200-2003	Janitorial Supplies	\$17,000.00	\$3,941.39	\$20,941.39			
			200-2006	Clothing & Uniforms	\$25,000.00	\$1,304.00	\$0.00			
			200-2008	Tires & Tubes	\$75,000.00	\$11,230.64	\$86,230.64			
			200-2021	Paints & Metals	\$13,000.00	\$1,993.98	\$14,993.98			
			200-2023	Repair Parts	\$300,000.00	\$98,963.36	\$398,963.36			
			200-2026	Culvert & Pipe	\$75,000.00	\$36,967.36	\$111,967.36			
			200-2027	Gravel, Dirt, & Sand	\$375,000.00	-\$163,644.77	\$211,355.23			
			200-2031	Bridges & Steel	\$65,955.98	\$13,402.15	\$79,358.13			
			200-3020	Telephone & Fax-Landline	\$2,500.00	\$66.84	\$2,566.84			
			200-3052	Fire & Extended Coverage	\$8,473.00	\$632.66	\$9,105.66			
			200-3060	Utilities Electricity	\$14,000.00	\$179.16	\$14,179.16			
			200-3073	Lease Mach & Equip(Incl copier)	\$6,500.00	\$5,340.55	\$11,840.55			
			200-3101	Training & Education	\$1,000.00	\$1,209.99	\$2,209.99			
			200-3102	Comp Software/Sup/Maint/Recov	\$1,000.00	\$18,310.89	\$19,310.89			
			200-4007	County Match Advance	\$140,000.00	-\$50,316.64	\$89,683.36			
						\$0.00				
2003	200	Additional Motor Fuel Tax Fund						\$300,000.00	\$0.00	\$300,000.00
			200-2024	Maintenance & Service Contracts	\$0.00	\$0.00	\$0.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3000	103	County Treasurer Automation Fund						\$137,355.64	\$0.00	\$137,355.64
			103-1009	Health Insurance Match	\$12,484.00	\$1,495.28	\$13,979.28			
			103-2002	Small Equipment(Less than capitalization)	\$1,500.00	-\$1,495.28	\$4.72			
						\$0.00				
3001	104	County Collector Automation Fund						\$449,187.83	\$0.00	\$449,187.83
			104-1009	Health Insurance Match	\$27,206.00	\$8,224.84	\$35,430.84			
			104-3002	Management Consulting	\$25,000.00	-\$9,163.42	\$15,836.58			
			104-3021	Postage	\$29,975.00	\$21.07	\$29,996.07			
			104-3102	Comp Software/Sup/Maint/Recov	\$47,000.00	\$917.51	\$47,917.51			
						\$0.00				
3002	422	Circuit Court Automation Fund						\$293,376.91	\$0.00	\$293,376.91
			422-4004	Machinery & Equipment	\$0.00	\$0.00	\$0.00			
						\$0.00				
3003	409	WD District Court Automation Fund						\$84,775.00	\$0.00	\$84,775.00
			409-2001	General Supplies(consumed or altered)	\$3,510.00	\$8,829.27	\$12,339.27			
			409-2002	Small Equipment(Less than capitalization)	\$36,000.00	\$4,142.57	\$40,142.57			
			409-3009	Other Professional Services	\$16,000.00	-\$16,000.00	\$0.00			
			409-3020	Telephone & Fax-Landline	\$8,500.00	-\$1,993.85	\$6,506.15			
			409-3100	Other Miscellaneous	\$800.00	\$3,517.13	\$4,317.13			
			409-3102	Comp Software/Sup/Maint/Recov	\$6,155.00	\$1,504.88	\$7,659.88			
						\$0.00				
3004	105	Assessors Amendment No.79 Fund(Property Tax Relief)						\$34,070.00	\$0.00	\$34,070.00
			105-3030	Travel	\$0.00	\$0.00	\$0.00			
						\$0.00				
3005	101	County Clerk Cost Fund(Act 1045-2001)(21-6-413)						\$67,060.00	\$0.00	\$67,060.00
			101-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00			
						\$0.00				
3006	102	Recorder Cost Fund(Circuit Clerk)(Act 768-1995)(21-6-306)						\$897,970.78	\$0.00	\$897,970.78
			102-1017	Vacation-Personal Time Buyback	\$3,000.00	\$19,093.80	\$22,093.80			
			102-2002	Small Equipment(Less than capitalization)	\$40,000.00	-\$22,053.91	\$17,946.09			
			102-3002	Management Consulting	\$10.00	\$189.68	\$199.68			
			102-3020	Telephone & Fax-Landline	\$1,500.00	\$1,247.38	\$2,747.38			
			102-3023	Internet Connection	\$2,500.00	\$806.00	\$3,306.00			
			102-3052	Fire & Extended Coverage	\$2,505.00	\$323.65	\$2,828.65			
			102-3060	Utilities Electricity	\$5,095.00	\$393.40	\$5,488.40			
						\$0.00				
3008	603	Craighead County Public Library Fund						\$1,141,941.20	\$0.00	\$1,141,941.20
			603-9999	Transfer to Funds	\$0.00	\$0.00	\$0.00			
						\$0.00				
3012	102	Child Support Cost Fund(Circuit Clerk)(9-10-109)						\$8,420.00	\$0.00	\$8,420.00
			102-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3014	400	Sheriff Communications Facility & Equip Fund						\$205,834.00	\$0.00	\$205,834.00
			400-3100	Other Miscellaneous	\$23,100.00	-\$9,755.00	\$13,345.00			
			400-4004	Machinery & Equipment	\$10.00	\$9,755.00	\$9,765.00			
						\$0.00				
3015	400	Sheriff Drug Control Fund						\$10,500.00	\$0.00	\$10,500.00
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3017	418	Jail Operation & Maintenance Fund(Cost Defrayment)(16-17-129)						\$343,491.00	\$0.00	\$343,491.00
			418-2005	Food & Related Items	\$29,200.00	-\$29,200.00	\$0.00			
			418-2020	Building Material & Supplies	\$55,000.00	-\$28,292.34	\$26,707.66			
			418-4004	Machinery & Equipment	\$30,000.00	\$57,492.34	\$87,492.34			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3018	418	County Detention Facility Fund(Booking & Administration Fee)(12-41-505)						\$18,000.00	\$0.00	\$18,000.00
			418-2005	Food & Related Items	\$0.00	\$0.00	\$0.00			
						\$0.00				
3019	400	Sheriff Boating Safety Fund(Emergency Rescue Water Safety)(27-101-110)						\$40,020.00	\$0.00	\$40,020.00
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3020	501	Emergency 911 Services Fund(Ord 1990-12)						\$40,500.00	\$0.00	\$40,500.00
			501-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3022	400	Sheriff Emergency Vehicle Fund(Sheriff Failure to License)(27-22-103)						\$49,500.00	\$0.00	\$49,500.00
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3026	417	Indigent Criminal Defense Fund(Public Defender)(14-20-102)						\$107,860.42	\$0.00	\$107,860.42
			417-1009	Health Insurance Match	\$4,908.00	\$4,209.48	\$9,117.48			
			417-2002	Small Equipment(Less than capitalization)	\$6,500.00	-\$3,361.49	\$3,138.51			
			417-3090	Dues-Memberships-Subscriptions	\$4,500.00	\$644.40	\$5,144.40			
			417-3101	Training & Education	\$5,000.00	-\$1,492.39	\$3,507.61			
						\$0.00				
3028	422	Adult Drug Court Fee Fund(Circuit Court)(16-98-304)						\$1,200.00	\$19.46	\$1,219.46
			422-2001	General Supplies(consumed or altered)	\$290.00	\$132.45	\$422.45			
			422-2002	Small Equipment(Less than capitalization)	\$200.00	\$597.01	\$797.01			
			422-3030	Travel	\$300.00	-\$300.00	\$0.00			
			422-3094	Meals & Lodging	\$200.00	-\$200.00	\$0.00			
			422-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
			422-3101	Training & Education	\$200.00	-\$200.00	\$0.00			
						\$19.46				
3029	409	Public Safety Fund(District Court)(27-34-108)						\$2,040.00	\$0.00	\$2,040.00
			409-2001	General Supplies(consumed or altered)	\$10.00	\$6.20	\$16.20			
			409-2002	Small Equipment(Less than capitalization)	\$1,000.00	\$1,023.80	\$2,023.80			
			409-3030	Travel	\$10.00	-\$10.00	\$0.00			
			409-3100	Other Miscellaneous	\$1,000.00	-\$1,000.00	\$0.00			
			409-3101	Training & Education	\$10.00	-\$10.00	\$0.00			
			409-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
						\$0.00				
3031	414	Juvenile Probation Fee Fund(Juvenile Court)(Services & Supplies)(16-13-326)						\$27,780.95	\$0.00	\$27,780.95
			414-2002	Small Equipment(Less than capitalization)	\$1,000.00	\$711.49	\$1,711.49			
			414-3020	Telephone & Fax-Landline	\$6,700.00	-\$3,846.88	\$2,853.12			
			414-3022	Cell Phones & Pagers	\$10.00	\$3,135.39	\$3,145.39			
						\$0.00				
3039	102	Circuit Clerk Commissioner's Fee Fund(Act 291 of 2013)						\$5,600.00	\$0.00	\$5,600.00
			102-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3042	105	Assessor's Late Assessment Fee Fund						\$12,040.00	-\$182.94	\$11,857.06
			105-2002	Small Equipment(Less than capitalization)	\$4,500.00	-\$182.94	\$4,317.06			
						-\$182.94				
3045	409	District Court Specialty Court Fund						\$800.00	\$182.94	\$982.94
			409-2001	General Supplies(consumed or altered)	\$200.00	-\$200.00	\$0.00			
			409-2002	Small Equipment(Less than capitalization)	\$10.00	-\$10.00	\$0.00			
			409-3009	Other Professional Services	\$275.00	-\$75.00	\$200.00			
			409-3100	Other Miscellaneous	\$315.00	\$467.94	\$782.94			
						\$182.94				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3414	414	Juvenile Drug	Court Fee Fund					\$1,450.00	\$698.73	\$2,148.73
			414-2001	General Supplies(consumed or altered)	\$900.00	\$172.82	\$1,072.82			
			414-2002	Small Equipment(Less than capitalization)	\$300.00	-\$300.00	\$0.00			
			414-3100	Other Miscellaneous	\$150.00	\$925.91	\$1,075.91			
			414-3101	Training & Education	\$100.00	-\$100.00	\$0.00			
						\$698.73				
3490	400	Sheriff Drug Abuse Resistance Education Fund(DARE)						\$12,500.00	-\$698.73	\$11,801.27
			400-2002	Small Equipment(Less than capitalization)	\$5,000.00	-\$698.73	\$4,301.27			
						-\$698.73				
3492	400	Sheriff Federal Drug Forfeiture Fund						\$15,000.00	-\$3,640.21	\$11,359.79
			400-3100	Other Miscellaneous	\$5,000.00	-\$3,640.21	\$1,359.79			
						-\$3,640.21				
3494	409	ED District Court Automation Fund						\$6,430.00	\$0.00	\$6,430.00
			409-2002	Small Equipment(Less than capitalization)	\$3,000.00	-\$152.11	\$2,847.89			
			409-3020	Telephone & Fax-Landline	\$10.00	\$152.11	\$162.11			
						\$0.00				
3498	418	County Jail Fund						\$0.00	\$0.00	\$0.00
			418-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3501	418	Juvenile Detention Facilities Operating Sup Grant Fund						\$31,167.00	\$9,247.50	\$40,414.50
			418-2001	General Supplies(consumed or altered)	\$1,000.00	\$510.69	\$1,510.69			
			418-2002	Small Equipment(Less than capitalization)	\$2,600.00	\$4,555.50	\$7,155.50			
			418-2009	Inmate Supplies,Uniforms	\$2,000.00	\$18,474.64	\$20,474.64			
			418-2023	Repair Parts	\$16,117.00	-\$12,261.23	\$3,855.77			
			418-3006	Medical Dental Hospital	\$1,000.00	-\$1,000.00	\$0.00			
			418-3021	Postage	\$500.00	-\$5.00	\$495.00			
			418-3030	Travel	\$500.00	-\$500.00	\$0.00			
			418-3100	Other Miscellaneous	\$1,050.00	-\$327.10	\$722.90			
			418-3101	Training & Education	\$500.00	-\$500.00	\$0.00			
			418-4002	Buildings & Improvement	\$5,900.00	\$300.00	\$6,200.00			
						\$9,247.50				
3504	422	Adult Drug Court Grant Fund						\$570.00	\$0.00	\$570.00
			422-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3539	200	State Hazard Mitigation CR7628 & CR762						\$169,403.65	-\$20.31	\$169,383.34
			200-2027	Gravel, Dirt, & Sand	\$1,000.00	\$3,888.91	\$4,888.91			
			200-2031	Bridges & Steel	\$25,000.00	-\$3,888.91	\$21,111.09			
			200-3004	Engineering & Inspections	\$500.00	-\$20.31	\$479.69			
						-\$20.31				
3540	500	FEMA Hazard Mitigation Grant						\$35,000.00	\$0.00	\$35,000.00
			500-3009	Other Professional Services	\$0.00	\$0.00	\$0.00			
						\$0.00				
3541	800	DHS Veterans Cares Act Grant						\$19,974.71	\$0.00	\$19,974.71
			800-3009	Other Professional Services	\$1,995.00	-\$1,994.93	\$0.07			
			800-3030	Travel	\$3,000.00	-\$3,000.00	\$0.00			
			800-3094	Meals & Lodging	\$10,000.00	\$395.50	\$10,395.50			
			800-3100	Other Miscellaneous	\$4,959.33	\$4,599.43	\$9,558.76			
						\$0.00				
3542	101	Blue & You Foundation Mini-Grant						\$1,001.81	\$0.00	\$1,001.81
			101-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3543	414	Blue & You Foundation Mini-Grant						\$1,001.81	\$0.00	\$1,001.81
			414-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3544	108	Blue & You Foundation Mini-Grant						\$1,001.81	\$0.00	\$1,001.81
			108-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3545	417	Blue & You Foundation Mini-Grant						\$1,001.81	\$0.00	\$1,001.81
			417-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3546	200	Blue & You Foundation Mini-Grant						\$1,002.06	\$0.00	\$1,002.06
			200-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3547	8888	Veterans Cares Act Grant						\$4.45	\$0.00	\$4.45
			8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00			
						\$0.00				
3548	503	Rural Community Grant Program/Southridge						\$29,990.00	\$73.45	\$30,063.45
			503-2002	Small Equipment(Less than capitalization)	\$29,990.00	\$73.45	\$30,063.45			
						\$73.45				
3549	409	Craighead County Star Court Grant						\$166,667.00	\$0.00	\$166,667.00
			409-3009	Other Professional Services	\$17,000.00	\$22,170.64	\$39,170.64			
			409-3030	Travel	\$9,500.00	-\$4,967.62	\$4,532.38			
			409-3100	Other Miscellaneous	\$17,428.40	-\$17,203.02	\$225.38			
						\$0.00				
3550	200	Hazard Mitigation Project						\$5,563.62	\$0.00	\$5,563.62
			200-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3551	200	Hazard Mitigation Project CR 780						\$161,597.35	\$0.00	\$161,597.35
			200-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3553	422	Y20 Accountability Court Grant Veterans						\$9,184.41	\$0.00	\$9,184.41
			422-3100	Other Miscellaneous	\$400.00	-\$2.01	\$397.99			
			8888-9999	Interfund Transfer	\$0.00	\$2.01	\$2.01			
						\$0.00				
3555	109	CTCL COVID-19 Response Grant						\$35,257.80	\$0.00	\$35,257.80
			109-2001	General Supplies(consumed or altered)	\$5,000.00	-\$5,000.00	\$0.00			
			109-2002	Small Equipment(Less than capitalization)	\$8,000.00	\$26,375.98	\$34,375.98			
			109-3009	Other Professional Services	\$5,000.00	-\$5,000.00	\$0.00			
			109-3021	Postage	\$2,000.00	-\$1,375.98	\$624.02			
			109-3100	Other Miscellaneous	\$5,000.00	-\$5,000.00	\$0.00			
			109-3102	Comp Software/Sup/Maint/Recov	\$10,000.00	-\$10,000.00	\$0.00			
						\$0.00				
3557	304	Coronavirus Preparedness Grant Fund						\$58,008.00	\$0.00	\$58,008.00
			304-2001	General Supplies(consumed or altered)	\$3,109.00	\$2,330.59	\$5,439.59			
			304-2002	Small Equipment(Less than capitalization)	\$5,978.31	-\$2,330.59	\$3,647.72			
						\$0.00				
3577	409	CY20 Accountability Court Grant Sobriety						\$441.44	\$0.00	\$441.44
			8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00			
						\$0.00				
3578	409	District Court DWI Court Fund						\$15,000.00	\$0.00	\$15,000.00
			409-3030	Travel	\$11,000.00	-\$3,495.61	\$7,504.39			
			409-3094	Meals & Lodging	\$3,000.00	\$3,495.61	\$6,495.61			
						\$0.00				

