

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

FILED
 DEC 20 2022
 LESLI PENNY
 COUNTY & PROBATE COURT CLERK

An Ordinance amending the 2023 Annual Operating Budget to amend certain salaries that were calculated in error on the 2023 budget.

SECTION 1. Craighead County adopted the 2023 Annual Operating Budget on November 28, 2022. However, there were errors in salary calculations for two employees.


SECTION 2. That Fund 1000, Department 0435, has a 2023 salary that was calculated in error and needs to be revised in the Annual Operating Budget to allow for accurate tracking, disbursing and accounting and that Fund 3537, Department 0310, FY21 Connect & Protect LE Behavioral Health Grant, CIT Law Enforcement Coordinator salary should also be revised in the 2023 Operating Budget to correct these errors.

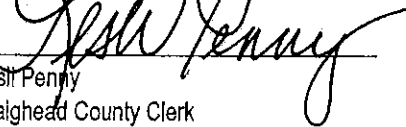
Fund 1000				
Dept 0435		Victim Witness Assistance		
Account	Description	Old	Change	New
<u>Personal Services</u>				
1001	1 Coordinator - Financial	\$44,948.19	\$0.00	\$44,948.19
	1 Coordinator 1	\$44,207.09	\$5,456.47	\$49,663.56
	2 Coordinators	\$44,207.09	\$0.00	\$88,414.18
	4 Total Salaries	\$177,569.46	\$5,456.47	\$183,025.93
1006	Social Security Match	\$13,584.06	\$417.42	\$14,001.48
1007	Retirement Match	\$27,203.64	\$835.93	\$28,039.57
1009	Health Insurance Match	\$21,275.51	\$0.00	\$21,275.51
1010	Workmen's Compensation	\$252.77	\$0.00	\$252.77
1011	Unemployment Compensation	\$1,152.00	\$0.00	\$1,152.00
1012	Other Fringe Benefits (incl wellness incentive)	\$200.00	\$0.00	\$200.00
1017	Vacation-Personal Time Buyback	\$1,000.00	\$0.00	\$1,000.00
3100	Other Miscellaneous	\$10.00	\$0.00	\$10.00
	Total Department Budget	\$242,247.44	\$6,709.82	\$248,957.27

Fund 3537		FY21 Connect & Protect LE Behavioral Health Grant		
Dept 0310		Grants-in-Aid Mental Health		
Account	Description	Old	Change	New
<u>Personal Services</u>				
1001	CIT Law Enforcement Coordinator(100% reimb)	\$48,209.35	\$1,170.12	\$49,379.47
1006	Social Security Match	\$3,688.02	\$89.51	\$3,777.53
1007	Retirement Match	\$7,385.67	\$179.26	\$7,564.93
			\$1,438.89	

There is hereby appropriated an additional \$6,709.82 into Fund 1000, Dept 0435 Victim Witness Assistance and an additional \$1,438.89 into Fund 3537 as outlined above to correct the errors made in the 2023 Annual Operating Budget. These changes shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal as described, upon passage of this appropriation ordinance.

Dated this 19th day of December 2022

Approved: 
 Marvin Day
 Craighead County Judge

Attest: 
 Lesli Penny
 Craighead County Clerk