

**BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:**

**FILED**  
**FEB 27 2024**

An Ordinance amending the 2024 Annual Operating Budget to add the Case Manager position to Fund 3523, Department 0409, in accordance with the BJA grant budget for STAR Court Adult Treatment Court Discretionary Grant. This adjustment will be revenue neutral, with no additional county funds being used.

COUNTY & PROBATE COURT

**SECTION 1.** That Federal Grant monies have become available through the Bureau of Justice Assistance in a 4-year grant totalling \$1,000,000 to expand the STAR Court Treatment Court.

**SECTION 2.** That this fund is considered to be special revenue to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

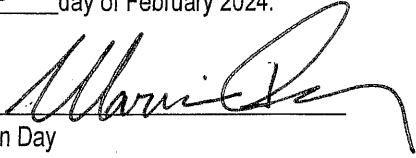
<b>Fund 3523</b> STAR Court Adult Treatment Court Discretionary Grant Program		<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0409	District Court (Special Revenue)	\$249,502.88	\$0.00	\$249,502.88
<u>Acct. #</u>	<u>Description</u>			
1001	Salaries			
	1 STAR Court Coordinator	\$43,000.00	\$2,000.00	\$45,000.00
	1 Case Manager	\$0.00	\$45,000.00	\$45,000.00
	2 Total Salaries	\$43,000.00	\$47,000.00	\$90,000.00
1006	Social Security Match	\$3,289.50	\$3,595.50	\$6,885.00
1007	Retirement Match	\$6,587.60	\$7,200.40	\$13,788.00
1009	Health Insurance Match	\$5,006.16	\$5,006.16	\$10,012.32
1010	Workmen's Compensation	\$62.45	\$62.45	\$124.90
1011	Unemployment Compensation	\$288.00	\$288.00	\$576.00
1012	Other Fringe Benefits (incl wellness incentive)	\$50.00	\$50.00	\$100.00
1017	Vacation-Personal Time Buyback	\$10.00	\$0.00	\$10.00
2001	General Supplies(Consumed Or Altered)	\$24,500.00	-\$7,959.40	\$16,540.60
2002	Small Equipment(Less than capitalization)	\$3,500.00	-\$500.00	\$3,000.00
3007	Drug Testing	\$25,000.00	-\$10,000.00	\$15,000.00
3009	Other Professional Services	\$99,149.17	-\$40,243.11	\$58,906.06
3020	Telephone & Fax-Landline	\$500.00	\$0.00	\$500.00
3021	Postage	\$250.00	\$0.00	\$250.00
3022	Cell Phones & Pagers	\$4,800.00	\$0.00	\$4,800.00
3023	Internet Connection	\$10.00	\$0.00	\$10.00
3030	Travel	\$7,500.00	-\$500.00	\$7,000.00
3040	Advertising & Publication	\$3,500.00	-\$500.00	\$3,000.00
3094	Meals & Lodging	\$10,000.00	-\$2,000.00	\$8,000.00
3100	Other Miscellaneous	\$1,500.00	-\$500.00	\$1,000.00
3101	Training & Education	\$10,000.00	-\$1,000.00	\$9,000.00
3102	Computer Software/Support/Maintenance	\$1,000.00	\$0.00	\$1,000.00
8888-9999	Interfund Transfers	\$0.00	\$0.00	\$0.00
Total Amount Budgeted		\$249,502.88	\$0.00	\$249,502.88

There is hereby an appropriation for the Case Manager position in Fund 3523, Dept 0409, STAR Court Adult Treatment Court Discretionary Grant Program in accordance with the approved BJA grant budget. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

*Handwritten:* 500-501

Dated this 26<sup>th</sup> day of February 2024.

Approved:

  
Marvin Day  
Craighead County Judge

Attest:

  
Mary Dawn Marshall  
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication \_\_\_\_\_."