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APR 28 2026

COUNTY & PROBATE COURT CLERK

ATTACHMENT "A"

APPROPRIATION ORDINANCE 2026 - 6

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "ANNUAL CLEAN-UP ORDINANCE APPROVING RECONCILING AND FINALIZING THE 2025 ANNUAL OPERATING BUDGET FOR CRAIGHEAD COUNTY BY APPROPRIATING ADDITIONAL FUNDS, APPROVING TRANSFERS FROM FUND TO FUND, APPROVING LINE ITEM ADJUSTMENTS WITH-IN FUNDS AND DEPARTMENTS, APPROVING PASS THROUGH FUNDS, AND APPROVING AND PAYING ALL AGENCIES OF THE COUNTY AND MAKING SPECIFIC APPROPRIATION OF FUNDS ESTABLISHED IN THE 2025 BUDGET BY REFERENCE."

Section 1. ANNUAL BUDGET CLEAN-UP, YEAR 2025, ADOPTED BY REFERENCE. The 2025 Craighead County Annual Operating Budget Clean-up Ordinance" is hereby adopted by reference. A copy of said document is attached hereto as Attachment "B" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. It is deemed necessary for the smooth operation of Craighead County Government that this Clean-Up Ordinance be approved.

Dated this 27 day of April, 2026.

Approved: _____
Marvin Day
Craighead County Judge

Attest: _____
Mary Dawn Marshall
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication_____."

1-295/309

Appropriation Ordinance No. _____ ATTACHMENT "B"

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

Be it ordained by the Quorum Court of Craighead County, Arkansas:

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2025 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies may need to be appropriated into the 2025 budget and transfer of department monies within the budget need to be made in order to reconcile the 2025 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2025.

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	100	County Judge						$533,575.59	$742.79	$534,318.38
			100-1001	Salaries	$325,838.55	-$11,030.33	$314,808.22			
			100-1005	Overtime & Other Comp(Holliday)	$0.00	$0.00	$0.00			
			100-1006	Social Security Match	$24,926.65	-$1,786.22	$23,140.43			
			100-1007	Retirement Match	$49,918.47	-$513.12	$49,405.35			
			100-1009	Health Insurance Match	$32,115.18	-$5,621.22	$26,493.96			
			100-1010	Workmen's Compensation	$553.59	-$30.00	$523.59			
			100-1011	Unemployment Compensation	$1,152.00	-$1,082.00	$70.00			
			100-1012	Other Fringe Benefits(Including Health Ir	$250.00	$0.00	$250.00			
			100-1016	Life Insurance	$100.00	$15.44	$115.44			
			100-1017	Vacation-Personal Time Buyback	$1,000.00	$166.54	$1,166.54			
			100-1018	Health Insurance Reimbursement	$250.00	$4,263.52	$4,513.52			
			100-2001	General Supplies(consumed or altered)	$2,500.00	$736.52	$3,236.52			
			100-2002	Small Equipment(Less than capitalization)	$3,000.00	-$3,000.00	$0.00			
			100-2007	Fuel,Oil,Lubricants	$5,000.00	$1,134.57	$6,134.57			
			100-2024	Maintenance & Service Contracts	$500.00	-$500.00	$0.00			
			100-2029	Small Tools(Less than Capitalization)	$10.00	-$10.00	$0.00			
			100-3001	Accounting & Auditing(Fed OMB)	$10.00	-$10.00	$0.00			
			100-3005	Special Legal	$9,000.00	$2,746.00	$11,746.00			
			100-3009	Other Professional Services	$40,000.00	$22,910.13	$62,910.13			
			100-3020	Telephone & Fax-Landline	$5,000.00	-$4,513.08	$486.92			
			100-3021	Postage	$800.00	-$543.45	$256.55			
			100-3022	Cell Phones & Pagers	$1,500.00	$317.22	$1,817.22			
			100-3023	Internet Connection	$10.00	-$10.00	$0.00			
			100-3030	Travel	$1,000.00	-$871.89	$128.11			
			100-3040	Advertising & Publication	$6,200.00	-$6,122.00	$78.00			
			100-3050	Official & Deputy Bond	$9.00	-$9.00	$0.00			
			100-3052	Fire & Extended Coverage	$4,041.94	$0.00	$4,041.94			
			100-3055	General Liability E.O.	$1,180.21	$0.00	$1,180.21			
			100-3060	Utilities-Electricity	$7,000.00	$1,243.61	$8,243.61			
			100-3061	Utilities-Gas	$500.00	-$287.21	$212.79			
			100-3073	Lease Mach & Equip(Incl copier)	$3,500.00	$692.60	$4,192.60			

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
			100-3090	Dues-Memberships-Subscriptions	$1,200.00	$1,407.48	$2,607.48			
			100-3094	Meals & Lodging	$2,000.00	$20.33	$2,020.33			
			100-3100	Other Miscellaneous	$1,000.00	$1,516.49	$2,516.49			
			100-3101	Training & Education	$1,500.00	-$780.00	$720.00			
			100-3102	Comp Software/Sup/Maint/Recov	$1,000.00	$301.86	$1,301.86			
			100-4004	Machinery & Equipment	$10.00	-$10.00	$0.00			
						$742.79				
1000	101	County Clerk						$744,182.12	$0.00	$744,182.12
			101-1003	Extra Help(Early Vote Workers)(Poll Wo	$25,000.00	-$11,472.98	$13,527.02			
			101-1016	Life Insurance	$100.00	$86.03	$186.03			
			101-1017	Vacation-Personal Time Buyback	$1,000.00	$9,252.34	$10,252.34			
			101-1018	Health Insurance Reimbursement	$400.00	$155.00	$555.00			
			101-2001	General Supplies(consumed or altered)	$4,000.00	$942.99	$4,942.99			
			101-2002	Small Equipment(Less than capitalization)	$0.00	$0.00	$0.00			
			101-3001	Accounting & Auditing	$0.00	$0.00	$0.00			
			101-3005	Special Legal	$500.00	$740.00	$1,240.00			
			101-3061	Utilities-Gas	$1,000.00	$296.62	$1,296.62			
						$0.00				
1000	103	Treasurer						$234,206.62	$0.00	$234,206.62
			103-1007	Retirement Match	$23,365.57	$1,842.71	$25,208.28			
			103-1012	Other Fringe Benefits(Including Health Ir	$100.00	$50.00	$150.00			
			103-3009	Other Professional Services	$10.00	$130.00	$140.00			
			103-3021	Postage	$3,900.00	-$2,092.24	$1,807.76			
			103-3061	Utilities-Gas	$300.00	$69.53	$369.53			
						$0.00				
1000	104	Collector						$511,138.81	$0.00	$511,138.81
			104-1007	Retirement Match	$45,247.88	$579.70	$45,827.58			
			104-1009	Health Insurance Match	$42,458.15	-$10,726.91	$31,731.24			
			104-1016	Life Insurance	$100.00	$23.96	$123.96			
			104-1018	Health Insurance Reimbursement	$250.00	$4,222.60	$4,472.60			
			104-2001	General Supplies(consumed or altered)	$3,000.00	$241.12	$3,241.12			
			104-2023	Parts and Repairs	$500.00	$135.00	$635.00			
			104-3005	Special Legal	$1,000.00	$2,066.41	$3,066.41			
			104-3021	Postage	$37,000.00	$2,423.87	$39,423.87			
			104-3060	Utilities-Electricity	$4,700.00	$1,034.25	$5,734.25			
						$0.00				
1000	105	Assessor						$1,626,983.24	$0.00	$1,626,983.24
			105-1005	Overtime & Other Comp(Holliday)	$3,000.00	$500.00	$3,500.00			
			105-1009	Health Insurance Match	$116,656.67	-$11,687.25	$104,969.42			
			105-1016	Life Insurance	$100.00	$259.64	$359.64			
			105-1017	Vacation-Personal Time Buyback	$10.00	$3,303.48	$3,313.48			
			105-3021	Postage	$365.00	$3,286.77	$3,651.77			
			105-3060	Utilities-Electricity	$8,000.00	$4,337.36	$12,337.36			
						$0.00				
1000	106	Board Equalization						$15,425.82	$0.00	$15,425.82
			106-1010	Workmen' Compensation	$0.00	$0.00	$0.00			
						$0.00				
1000	107	Quorum Court						$238,016.82	$0.00	$238,016.82
			107-1001	Salaries	$174,236.40	$2,150.37	$176,386.77			
			107-1009	Health Insurance Match	$44,628.86	-$17,643.24	$26,985.62			
			107-1016	Life Insurance	$100.00	$177.42	$277.42			
			107-1018	Health Insurance Reimbursement	$10.00	$15,089.32	$15,099.32			
			107-3094	Meals & Lodging	$2,000.00	$226.13	$2,226.13			
						$0.00				
1000	108	Building Maintenance						$1,025,335.77	$0.00	$1,025,335.77
			108-1001	Salaries	$524,123.74	-$45,217.02	$478,906.72			
			108-1016	Life Insurance	$100.00	$133.10	$233.10			
			108-1017	Vacation-Personal Time Buyback	$1,000.00	$14,208.65	$15,208.65			
			108-1018	Health Insurance Reimbursement	$4,500.00	$3,444.00	$7,944.00			
			108-2001	General Supplies(consumed or altered)	$8,000.00	$2,443.07	$10,443.07			

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
			108-2003	Janitorial Supplies	$25,000.00	$1,391.80	$26,391.80			
			108-2022	Plumbing & Electrical	$15,000.00	$439.16	$15,439.16			
			108-2023	Repair Parts	$34,479.00	$7,053.41	$41,532.41			
			108-2024	Maintenance & Service Contracts	$22,000.00	$8,826.03	$30,826.03			
			108-3053	Fleet Liability	$1,848.00	$714.00	$2,562.00			
			108-3060	Utilities-Electricity	$7,500.00	$2,050.75	$9,550.75			
			108-3061	Utilities-Gas	$2,500.00	$4,136.89	$6,636.89			
			108-3102	Comp Software/Sup/Maint/Recov	$750.00	$376.16	$1,126.16			
						$0.00				
1000	109	County Election Commission						$196,523.81	$0.00	$196,523.81
			109-3009	Other Professional Services	$3,000.00	$212.50	$3,212.50			
			109-3020	Telephone & Fax-Landline	$3,000.00	$474.17	$3,474.17			
			109-3023	Internet Connection	$3,800.00	$3,397.42	$7,197.42			
			109-3040	Advertising & Publication	$17,500.00	-$4,084.09	$13,415.91			
						$0.00				
1000	110	County Planning Board (MAPC)						$15,000.00	$0.00	$15,000.00
			110-3004	Engineering & Architectural	$0.00	$0.00	$0.00			
						$0.00				
1000	114	Computer Services						$450,802.71	$0.00	$450,802.71
			114-2002	Small Equipment(Less than capitalization)	$86,410.00	-$16,367.27	$70,042.73			
			114-3009	Other Professional Services	$60,000.00	$14,547.50	$74,547.50			
			114-3020	Telephone & Fax-Landline	$500.00	$12.88	$512.88			
			114-3022	Cell Phones & Pagers	$1,250.00	$804.51	$2,054.51			
			114-3060	Utilities-Electricity	$2,500.00	$367.14	$2,867.14			
			114-3073	Lease Mach & Equip(Incl copier)	$1,800.00	$635.24	$2,435.24			
						$0.00				
1000	117	Lake City Clerk						$10,721.24	$2,122.55	$12,843.79
			117-3020	Telephone & Fax-Landline	$1,500.00	-$767.47	$732.53			
			117-3060	Utilities-Electricity	$4,300.00	$2,520.60	$6,820.60			
			117-3061	Utilities-Gas	$1,500.00	$641.33	$2,141.33			
			117-3062	Water	$1,000.00	-$186.91	$813.09			
			117-3063	Waste Disposal	$75.00	-$75.00	$0.00			
			117-3100	Other Miscellaneous	$10.00	-$10.00	$0.00			
						$2,122.55				
1000	118	Soil Conservation District						$11,000.00	$0.00	$11,000.00
			118-3009	Other Professional Services	$0.00	$0.00	$0.00			
						$0.00				
1000	119	Crowley's Ridge Development Council						$5,000.00	$0.00	$5,000.00
1000	120	Economic Development						$143,250.00	-$7,976.19	$135,273.81
			120-3009	Other Professional Services	$143,250.00	-$7,976.19	$135,273.81			
						-$7,976.19				
1000	124	Association of Ark Counties						$4,122.00	$0.00	$4,122.00
1000	125	Interfund Transfers						$5,942,277.00	$0.00	$5,942,277.00
1000	126	East Arkansas Planning & Development						$20,199.24	$0.00	$20,199.24
			126-3004	Engineering & Architectural	$0.00	$0.00	$0.00			
						$0.00				
1000	127	Cobra Retiree Health Insurance						$12,000.00	$0.00	$12,000.00
			127-3054	Other Sundry Insurance	$0.00	$0.00	$0.00			
						$0.00				
1000	300	County Health Unit						$36,452.17	$3,473.83	$39,926.00
			300-3020	Telephone & Fax-Landline	$1,200.00	-$138.38	$1,061.62			
			300-3060	Utilities-Electricity	$20,280.00	$3,701.44	$23,981.44			
			300-3061	Utilities-Gas	$2,340.00	-$89.23	$2,250.77			
						$3,473.83				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	308	St Bernards Health Care						$5,000.00	$0.00	$5,000.00
1000	400	County Sheriff						$5,203,784.67	$0.00	$5,203,784.67
			400-1001	Salaries	$2,958,050.07	$2,308.84	$2,960,358.91			
			400-1002	Salaries-Part Time	$61,314.56	-$39,030.47	$22,284.09			
			400-1005	Overtime & Other Comp(Holliday)	$22,715.04	$76,146.83	$98,861.87			
			400-1007	Retirement Match	$453,916.33	$20,778.70	$474,695.03			
			400-1009	Health Insurance Match	$407,154.28	-$59,858.72	$347,295.56			
			400-1011	Unemployment Compensation	$14,688.00	-$13,909.53	$778.47			
			400-1015	Uniform Allowance	$18,000.00	-$18,000.00	$0.00			
			400-1016	Life Insurance	$100.00	$1,262.13	$1,362.13			
			400-1017	Vacation-Personal Time Buyback	$1,000.00	$63,861.29	$64,861.29			
			400-1018	Health Insurance Reimbursement	$100.00	$6,769.60	$6,869.60			
			400-2001	General Supplies(consumed or altered)	$25,000.00	-$11,105.67	$13,894.33			
			400-2006	Clothing & Uniforms	$31,100.00	$52,848.81	$83,948.81			
			400-2007	Fuel,Oil,Lubricants	$230,000.00	-$52,681.67	$177,318.33			
			400-2023	Parts and Repairs	$40,000.00	-$18,099.01	$21,900.99			
			400-2024	Maintenance & Service Contract	$60,000.00	$16,701.80	$76,701.80			
			400-3005	Special Legal	$16,000.00	-$15,920.00	$80.00			
			400-3020	Telephone & Fax-Landline	$12,000.00	$1,582.54	$13,582.54			
			400-3022	Cell Phones & Pagers	$50,000.00	$17,229.60	$67,229.60			
			400-3023	Internet Connection	$18,000.00	$5,141.04	$23,141.04			
			400-3030	Travel	$10.00	$590.08	$600.08			
			400-3053	Fleet Liability	$71,972.40	-$4,036.06	$67,936.34			
			400-3073	Lease Mach & Equip(Incl copier)	$5,700.00	$196.97	$5,896.97			
			400-3100	Other Miscellaneous	$14,900.00	$9,993.24	$24,893.24			
			400-3101	Training & Education	$20,000.00	$498.66	$20,498.66			
			400-3102	Comp Software/Sup/Maint/Recov	$1,000.00	$1,774.10	$2,774.10			
			400-4002	Buildings & Improvement	$15,000.00	-$5,300.10	$9,699.90			
			400-4004	Machinery & Equipment	$10,000.00	-$10,000.00	$0.00			
			400-4005	Vehicles	$196,000.00	-$29,743.00	$166,257.00			
						$0.00				
1000	401	Trial Court Administrator						$10,000.00	$0.00	$10,000.00
			401-2002	Small Equipment(Less than capitalization)	$1,500.00	$644.50	$2,144.50			
			401-3073	Lease Mach & Equip(Incl copier)	$3,000.00	-$644.50	$2,355.50			
						$0.00				
1000	402	Trial Court Administrator I						$10.00	$0.00	$10.00
			402-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
1000	403	Trial Court Administrator II						$10,000.00	$0.00	$10,000.00
			403-2001	General Supplies(consumed or altered)	$1,200.00	-$670.36	$529.64			
			403-2002	Small Equipment(Less than capitalization)	$600.00	-$600.00	$0.00			
			403-3002	Management Consulting	$400.00	-$400.00	$0.00			
			403-3020	Telephone & Fax-Landline	$500.00	-$207.00	$293.00			
			403-3021	Postage	$800.00	-$543.70	$256.30			
			403-3023	Internet Connection	$100.00	-$100.00	$0.00			
			403-3030	Travel	$500.00	$1,636.68	$2,136.68			
			403-3040	Advertising & Publication	$0.00	$0.00	$0.00			
			403-3073	Lease Mach & Equip(Incl copier)	$290.00	$100.64	$390.64			
			403-3090	Dues-Memberships-Subscriptions	$1,150.00	-$184.45	$965.55			
			403-3094	Meals & Lodging	$500.00	$1,357.75	$1,857.75			
			403-3100	Other Miscellaneous	$1,200.00	$238.30	$1,438.30			
			403-3101	Training & Education	$500.00	$160.97	$660.97			
			403-3102	Comp Software/Sup/Maint/Recov	$2,250.00	-$788.83	$1,461.17			
						$0.00				
1000	404	Trial Court Administrator III						$10,000.00	$0.00	$10,000.00
			404-2001	General Supplies(consumed or altered)	$2,500.00	-$90.62	$2,409.38			
			404-3073	Lease Mach & Equip(Incl copier)	$300.00	$90.62	$390.62			
						$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	405	Trial Court Administrator IV						$10,000.00	$0.00	$10,000.00
			405-3021	Postage	$200.00	$32.00	$232.00			
			405-3022	Cell Phones & Pagers	$300.00	$18.01	$318.01			
			405-3030	Travel	$600.00	-$415.10	$184.90			
			405-3090	Dues-Memberships-Subscriptions	$1,500.00	$365.09	$1,865.09			
						$0.00				
1000	406	Trial Court Coordinator V						$10,000.00	$0.00	$10,000.00
			406-2001	General Supplies(consumed or altered)	$2,600.00	$433.52	$3,033.52			
			406-2002	Small Equipment(Less than capitalization)	$1,500.00	$55.69	$1,555.69			
			406-3073	Lease Mach & Equip(Incl copier)	$200.00	$190.62	$390.62			
			406-3090	Dues-Memberships-Subscriptions	$1,400.00	$77.60	$1,477.60			
			406-3100	Other Miscellaneous	$1,000.00	-$757.43	$242.57			
						$0.00				
1000	407	Trial Court Coordinator VI						$10,000.00	$0.00	$10,000.00
			407-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
1000	408	Trial Court Coordinator VII						$10,000.00	$0.00	$10,000.00
			408-2001	General Supplies(consumed or altered)	$1,800.00	$810.72	$2,610.72			
			408-2002	Small Equipment(Less than capitalization)	$800.00	$3,525.81	$4,325.81			
			408-3030	Travel	$750.00	-$361.53	$388.47			
			408-3090	Dues-Memberships-Subscriptions	$1,450.00	-$1,075.00	$375.00			
			408-3094	Meals & Lodging	$1,500.00	-$1,500.00	$0.00			
			408-3101	Training & Education	$800.00	-$800.00	$0.00			
			408-3102	Comp Software/Sup/Maint/Recov	$1,800.00	-$600.00	$1,200.00			
						$0.00				
1000	409	District Court						$1,279,310.02	$0.00	$1,279,310.02
			409-1016	Life Insurance	$100.00	$295.16	$395.16			
			409-2001	General Supplies(consumed or altered)	$8,000.00	$211.81	$8,211.81			
			409-3005	Special Legal	$200.00	$380.00	$580.00			
			409-3021	Postage	$2,000.00	-$886.97	$1,113.03			
						$0.00				
1000	414	Juvenile Court						$614,433.36	$0.00	$614,433.36
			414-1001	Salaries	$420,790.28	-$26,970.21	$393,820.07			
			414-1007	Retirement Match	$64,465.07	-$4,440.62	$60,024.45			
			414-1016	Life Insurance	$100.00	$99.80	$199.80			
			414-1017	Vacation-Personal Time Buyback	$1,000.00	$24,400.37	$25,400.37			
			414-2001	General Supplies(consumed or altered)	$10.00	$53.41	$63.41			
			414-3060	Utilities-Electricity	$3,500.00	$2,060.50	$5,560.50			
			414-3100	Other Miscellaneous	$10.00	$4,796.75	$4,806.75			
						$0.00				
1000	416	Prosecuting Attorney						$33,784.19	$0.00	$33,784.19
			416-1001	Salaries	$0.00	$0.00	$0.00			
						$0.00				
1000	418	County Jail						$7,123,293.50	$0.00	$7,123,293.50
			418-1001	Salaries	$3,796,810.84	-$457,891.90	$3,338,918.94			
			418-1002	Salaries-Part Time	$61,176.64	-$61,176.64	$0.00			
			418-1005	Overtime & Other Comp(Holliday)	$51,316.74	$102,363.32	$153,680.06			
			418-1006	Social Security Match	$295,136.04	-$33,115.19	$262,020.85			
			418-1009	Health Insurance Match	$551,915.41	-$47,632.65	$504,282.76			
			418-1015	Uniform Allowance	$18,000.00	$497.85	$18,497.85			
			418-1016	Life Insurance	$100.00	$1,591.86	$1,691.86			
			418-1017	Vacation-Personal Time Buyback	$15,000.00	$39,317.13	$54,317.13			
			418-2001	General Supplies(consumed or altered)	$10,000.00	$1,242.49	$11,242.49			
			418-2002	Small Equipment(Less than capitalization)	$24,000.00	$0.00	$24,000.00			

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
			418-2004	Medicine & Drugs	$10.00	$128,629.31	$128,639.31			
			418-2005	Food & Related Items	$280,000.00	$194,166.41	$474,166.41			
			418-2009	Inmate Supplies,Uniforms	$50,000.00	$15,959.50	$65,959.50			
			418-2021	Paints & Metals	$1,000.00	$483.04	$1,483.04			
			418-2023	Repair Parts	$35,000.00	$49,977.76	$84,977.76			
			418-3005	Special Legal	$3,500.00	$1,760.00	$5,260.00			
			418-3020	Telephone & Fax-Landline	$5,500.00	$11,594.47	$17,094.47			
			418-3053	Fleet Liability	$560.15	$800.00	$1,360.15			
			418-3060	Utilities-Electricity	$166,000.00	$42,681.90	$208,681.90			
			418-3063	Waste Disposal	$20,000.00	$7,550.86	$27,550.86			
			418-3100	Other Miscellaneous	$5,000.00	$676.79	$5,676.79			
			418-3101	Training & Education	$10,000.00	$53.36	$10,053.36			
			418-3102	Comp Software/Sup/Maint/Recov	$3,000.00	$470.33	$3,470.33			
						$0.00				
1000	419	Coroner						$236,164.93	$0.00	$236,164.93
			419-1009	Health Insurance Match	$6,084.78	-$6,084.78	$0.00			
			419-1016	Life Insurance	$10.00	$7.40	$17.40			
			419-2001	General Supplies(consumed or altered)	$8,165.00	-$5,200.98	$2,964.02			
			419-2002	Small Equipment(Less than capitalization)	$6,545.00	-$2,454.89	$4,090.11			
			419-3020	Telephone & Fax-Landline	$1,000.00	$130.00	$1,130.00			
			419-3100	Other Miscellaneous	$10.00	$13,565.13	$13,575.13			
			419-3102	Comp Software/Sup/Maint/Recov	$10.00	$38.12	$48.12			
						$0.00				
1000	420	Constable						$8,639.72	$0.00	$8,639.72
			420-3030	Travel	$0.00	$0.00	$0.00			
						$0.00				
1000	422	Circuit Court						$838,909.64	$0.00	$838,909.64
			422-1001	Salaries	$460,520.21	-$27,467.21	$433,053.00			
			422-1002	PT Time-Overtime-Bailiff	$35,000.00	-$11,721.82	$23,278.18			
			422-1006	Social Security Match	$37,907.30	-$5,852.51	$32,054.79			
			422-1009	Health Insurance Match	$72,193.89	-$2,743.39	$69,450.50			
			422-1010	Workmen' Compensation	$0.00	$3.00	$3.00			
			422-1011	Unemployment Compensation	$2,592.00	$0.00	$2,592.00			
			422-1016	Life Insurance	$100.00	$117.56	$217.56			
			422-1017	Vacation-Personal Time Buyback	$1,000.00	$0.00	$1,000.00			
			422-3022	Cell Phones & Pagers	$2,000.00	$3,535.31	$5,535.31			
			422-3060	Utilities-Electricity	$33,000.00	$2,047.61	$35,047.61			
			422-3061	Utilities-Gas	$5,000.00	$511.34	$5,511.34			
			422-3092	Jurors & witnesses	$40,000.00	$15,908.36	$55,908.36			
			422-3100	Other Miscellaneous	$45,000.00	$25,661.75	$70,661.75			
						$0.00				
1000	424	Drug Task Force						$210,370.97	$0.00	$210,370.97
			424-1001	Salaries	$152,696.47	$94.15	$152,790.62			
			424-1006	Social Security Match	$11,681.28	-$352.65	$11,328.63			
			424-3102	Comp Software/Sup/Maint/Recov	$10.00	$258.50	$268.50			
						$0.00				
1000	425	Deputy Prosecuting Attorney						$365,304.28	$1,637.02	$366,941.30
			425-1001	Salaries	$210,265.23	$2,236.69	$212,501.92			
			425-1006	Social Security Match	$16,085.29	-$813.62	$15,271.67			
			425-1007	Retirement Match	$32,212.63	-$55.32	$32,157.31			
			425-1009	Health Insurance Match	$29,612.17	-$4,599.27	$25,012.90			
			425-1011	Unemployment Compensation	$1,152.00	-$1,096.00	$56.00			
			425-1012	Other Fringe Benefits(Including Health I	$200.00	-$50.00	$150.00			
			425-1016	Life Insurance	$100.00	$1.93	$101.93			
			425-1017	Vacation-Personal Time Buyback	$1,000.00	-$1,000.00	$0.00			
			425-1018	Health Insurance Reimbursement	$100.00	-$100.00	$0.00			
			425-2001	General Supplies(consumed or altered)	$6,000.00	$2,117.45	$8,117.45			
			425-2002	Small Equipment(Less than capitalization)	$5,000.00	-$3,257.51	$1,742.49			
			425-2007	Fuel,Oil,Lubricants	$1,200.00	$287.00	$1,487.00			
			425-3020	Telephone & Fax-Landline	$1,500.00	-$415.94	$1,084.06			

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
			425-3021	Postage	$2,000.00	-$29.99	$1,970.01			
			425-3022	Cell Phones & Pagers	$4,080.00	-$1,180.46	$2,899.54			
			425-3023	Internet Connection	$10.00	-$10.00	$0.00			
			425-3030	Travel	$3,000.00	$406.00	$3,406.00			
			425-3054	Other Sundry Insurance	$9,000.00	$973.00	$9,973.00			
			425-3055	General Liability E.O.	$944.17	$350.00	$1,294.17			
			425-3060	Utilities Electricity	$9,500.00	$2,750.47	$12,250.47			
			425-3061	Utilities-Gas	$400.00	-$114.26	$285.74			
			425-3073	Lease Mach & Equip(Incl copier)	$6,000.00	$288.82	$6,288.82			
			425-3090	Dues-Memberships-Subscriptions	$2,200.00	-$985.00	$1,215.00			
			425-3094	Meals & Lodging	$1,500.00	$325.53	$1,825.53			
			425-3100	Other Miscellaneous	$4,000.00	$3,271.09	$7,271.09			
			425-3101	Training & Education	$2,500.00	-$1,062.50	$1,437.50			
			425-3102	Comp Software/Sup/Maint/Recov	$8,000.00	$3,408.91	$11,408.91			
			425-4004	Machinery & Equipment	$10.00	-$10.00	$0.00			
						$1,637.02				
1000	435	Victim/ Witness Assistance						$281,996.81	$0.00	$281,996.81
			435-1009	Health Insurance Match	$26,374.51	-$1,019.98	$25,354.53			
			435-1016	Life Insurance	$100.00	$4.34	$104.34			
			435-1017	Vacation-Personal Time Buyback	$1,000.00	$1,015.64	$2,015.64			
						$0.00				
1000	500	Office of Emergency Management						$165,981.95	$0.00	$165,981.95
			500-2001	General Supplies(consumed or altered)	$1,500.00	$163.55	$1,663.55			
			500-2002	Small Equipment(Less than capitalization)	$20,000.00	$3,052.60	$23,052.60			
			500-2023	Parts & Repairs	$7,000.00	-$5,877.29	$1,122.71			
			500-3009	Other Professional Services	$1,000.00	$793.61	$1,793.61			
			500-3060	Utilities Electricity	$6,500.00	$1,693.82	$8,193.82			
			500-3094	Meals & Lodging	$1,750.00	$156.95	$1,906.95			
			500-3100	Other Miscellaneous	$500.00	$16.76	$516.76			
						$0.00				
1000	800	Veterans Service						$148,932.79	$0.00	$148,932.79
			800-1001	Salaries	$104,223.65	-$319.83	$103,903.82			
			800-1006	Social Security Match	$7,973.11	-$121.03	$7,852.08			
			800-1009	Health Insurance Match	$6,084.78	$4,854.42	$10,939.20			
			800-1011	Unemployment Compensation	$576.00	-$548.00	$28.00			
			800-1017	Vacation-Personal Time Buyback	$250.00	-$250.00	$0.00			
			800-2001	General Supplies(consumed or altered)	$1,500.00	$360.06	$1,860.06			
			800-2002	Small Equipment(Less than capitalization)	$1,500.00	-$1,125.14	$374.86			
			800-3020	Telephone & Fax-Landline	$900.00	-$753.49	$146.51			
			800-3022	Cell Phones & Pagers	$1,000.00	$112.92	$1,112.92			
			800-3060	Utilities Electricity	$1,950.00	-$873.43	$1,076.57			
			800-3061	Utilities-Gas	$400.00	$49.08	$449.08			
			800-3073	Lease Mach & Equip(Incl copier)	$0.00	$0.00	$0.00			
			800-3090	Dues-Memberships-Subscriptions	$100.00	$847.00	$947.00			
			800-3094	Meals & Lodging	$750.00	-$554.48	$195.52			
			800-3100	Other Miscellaneous	$250.00	-$223.46	$0.00			
			800-3101	Training & Education	$475.00	-$475.00	$0.00			
			800-3102	Comp Software/Sup/Maint/Recov	$1,200.00	-$979.62	$220.38			
						$0.00				
1000	801	County Extension Office						$131,817.53	$0.00	$131,817.53
			801-3020	Telephone & Fax-Landline	$1,100.00	-$807.00	$293.00			
			801-3022	Cell Phones & Pagers	$2,000.00	$103.00	$2,103.00			
			801-3060	Utilities Electricity	$5,500.00	$1,264.01	$6,764.01			
			801-3061	Utilities-Gas	$660.00	-$560.01	$99.99			
						$0.00				
1000	802	Paupers and Welfare						$6,000.00	$0.00	$6,000.00
1000	804	Consolidated Youth Services						$2,327.50	$0.00	$2,327.50

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	805	Senior Citizens						$2,500.00	$0.00	$2,500.00
1000	808	Disabled American Veterans						$5,000.00	$0.00	$5,000.00
		County General Total						**$28,509,774.82**	**$0.00**	**$28,509,774.82**
1002	300	Employee Insurance Fund						$2,457,500.00	$0.00	$2,457,500.00
			300-1009	Health Insurance Match	$0.00	$0.00	$0.00			
						$0.00				
1007	116	Local Assistance and Tribal Consistency						$100,010.00	$8,762.94	$108,772.94
			116-2001	General Supplies(consumed or altered)	$5,000.00	-$5,000.00	$0.00			
			116-2002	Small Equipment(Less than capitalization)	$75,000.00	-$75,000.00	$0.00			
			116-3009	Other Professional Services	$5,000.00	$103,772.94	$108,772.94			
			116-3100	Other Miscellaneous	$3,000.00	-$3,000.00	$0.00			
			116-3102	Comp Software/Sup/Maint/Recov	$12,000.00	-$12,000.00	$0.00			
			116-4004	Machinery & Equipment	$10.00	-$10.00	$0.00			
						$8,762.94				
1887	500	Critical Facility Generator Project						$40.00	$0.00	$40.00
			500-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
1892	127	Capital Account Fund						$6,435,510.00	$0.00	$6,435,510.00
			127-2002	Small Equipment(Less than capitalization)	$25,000.00	$20,748.65	$45,748.65			
			127-3009	Other Professional Services	$100,000.00	$497,677.99	$597,677.99			
			127-3054	Other Sundry	$5,000.00	$42,537.82	$47,537.82			
			127-4004	Machinery & Equipment	$50,000.00	$148,647.00	$198,647.00			
			127-4006	Construction in Progress	$5,000,000.00	-$709,611.46	$4,290,388.54			
						$0.00				
2000	200	County Road Department Fund						$10,256,306.80	$0.00	$10,256,306.80
			200-1016	Life Insurance	$100.00	$1,299.19	$1,399.19			
			200-1017	Vacation-Personal Time Buyback	$1,000.00	$18,966.96	$19,966.96			
			200-2001	General Supplies(consumed or altered)	$10,000.00	$9,653.19	$19,653.19			
			200-2002	Small Equipment(Less than capitalization)	$10,000.00	$26,102.30	$36,102.30			
			200-2006	Clothing & Uniforms	$25,000.00	$1,021.98	$26,021.98			
			200-2022	Plumbing & Electrical	$4,000.00	$1,431.90	$5,431.90			
			200-2023	Repair Parts	$400,000.00	$76,385.31	$476,385.31			
			200-2024	Maintenance & Service Contracts	$1,950,000.00	-$525,718.67	$1,424,281.33			
			200-3020	Telephone & Fax-Landline	$2,300.00	$304.03	$2,604.03			
			200-3022	Cell Phones & Pagers	$5,000.00	$1,819.60	$6,819.60			
			200-3052	Fire & Extended Coverage	$18,545.50	$465.00	$19,010.50			
			200-3060	Utilities Electricity	$14,000.00	$2,526.59	$16,526.59			
			200-3063	Waste Disposal	$2,400.00	$720.17	$3,120.17			
			200-3100	Other Miscellaneous	$30,000.00	$9,803.65	$39,803.65			
			200-3102	Comp Software/Sup/Maint/Recov	$25,000.00	$10,411.80	$35,411.80			
			200-4005	Vehicles	$125,000.00	$364,807.00	$489,807.00			
						$0.00				
2003	200	Additional Motor Fuel Tax Fund						$615,000.00	$0.00	$615,000.00
			200-2024	Maintenance & Service Contracts	$0.00	$0.00	$0.00			
						$0.00				
2996	200	FY25 State Hazard Mitigation Grant Fund						$144,446.68	$0.00	$144,446.68
			200-3100	Other Miscellaneous	$0.00	$0.00	$0.00			
						$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
2998	Crowley's Ridge Gravel Trail Tap Grant							$156,010.00	$0.00	$156,010.00
			200-2002	Small Equipment(Less than capitalization)	$0.00	$0.00	$0.00			
						$0.00				
3000	103 County Treasurer Automation Fund							$101,003.78	$0.00	$101,003.78
			103-1007	Retirement Match	$9,748.16	$6.83	$9,754.99			
			103-1011	Unemployment Compensation	$288.00	-$6.83	$281.17			
						$0.00				
3001	104 County Collector Automation Fund							$473,050.15	$0.00	$473,050.15
			104-1016	Life Insurance	$100.00	$23.96	$123.96			
			104-3002	Management Consulting	$15,000.00	-$2,523.48	$12,476.52			
			104-3009	Other Professional Services	$15,000.00	$2,499.52	$17,499.52			
						$0.00				
3002	422 Circuit Court Automation Fund							$220,020.00	$0.00	$220,020.00
			422-2002	Small Equipment(Less than capitalization)	$98,500.00	-$55,000.00	$43,500.00			
			422-3009	Other Professional Services	$45,000.00	$55,000.00	$100,000.00			
						$0.00				
3003	409 WD District Court Automation Fund							$84,775.00	$0.00	$84,775.00
			409-3073	Lease Mach & Equip(Incl copier)	$5,000.00	-$830.51	$4,169.49			
			409-3094	Meals & Lodging	$2,000.00	$830.51	$2,830.51			
						$0.00				
3004	105 Assessors Amendment 79 Fund(Property Tax Relief)							$74,243.00	$0.00	$74,243.00
			105-3030	Travel	$0.00	$0.00	$0.00			
						$0.00				
3005	101 County Clerk Cost Fund(Act 1045-2001)(21-6-413)							$69,550.00	$0.00	$69,550.00
			101-3073	Lease Mach & Equip(Incl copier)	$3,000.00	$1,235.32	$4,235.32			
			101-3094	Meals & Lodging	$4,000.00	-$1,235.32	$2,764.68			
						$0.00				
3006	102 Recorder Cost Fund(Circuit Clerk)(Act 768-1995)(21-6-306)							$1,244,496.05	$0.00	$1,244,496.05
			102-1001	Salaries	$762,672.56	-$43,933.54	$718,739.02			
			102-1002	Salaries-Part Time	$25,000.00	-$13,484.20	$11,515.80			
			102-1016	Life Insurance	$100.00	$223.40	$323.40			
			102-1018	Health Insurance Reimbursement	$100.00	$5,832.00	$5,932.00			
			102-2002	Small Equipment(Less than capitalization)	$40,000.00	$20,396.45	$60,396.45			
			102-3030	Travel	$1,000.00	$92.00	$1,092.00			
			102-3102	Comp Software/Sup/Maint/Recov	$70,000.00	$37,055.91	$107,055.91			
			102-4004	Machinery & Equipment	$27,530.02	-$6,182.02	$21,348.00			
						$0.00				
3008	603 Craighead County Public Library Fund							$752,110.00	$0.00	$752,110.00
			603-9999	Transfer to Funds	$0.00	$0.00	$0.00			
						$0.00				
3012	102 Child Support Cost Fund(Circuit Clerk)(9-10-109)							$8,420.00	$0.00	$8,420.00
			102-2001	General Supplies(consumed or altered)	$3,000.00	-$427.42	$2,572.58			
			102-2002	Small Equipment(Less than capitalization)	$1,400.00	$309.42	$1,709.42			
			102-3021	Postage	$4,000.00	$118.00	$4,118.00			
						$0.00				
3014	400 Sheriff Communications Facility & Equip Fund							$369,094.20	$0.00	$369,094.20
			400-2002	Small Equipment(Less than capitalization)	$182,281.40	-$100,242.89	$82,038.51			
			400-3102	Comp Software/Sup/Maint/Recov	$181,792.80	$70,957.89	$252,750.69			
			400-4004	Machinery & Equipment	$10.00	$29,285.00	$29,295.00			
						$0.00				
3015	400 Sheriff Drug Control Fund							$55,000.00	$0.00	$55,000.00
			400-2002	Small Equipment(Less than capitalization)	$0.00	$0.00	$0.00			
						$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3017	418	Jail Operation & Maintenance Fund(Cost Defrayment)(16-17-129)						$568,530.00	$0.00	$568,530.00
			418-2005	Food & Related Items	$260,000.00	-$108,140.79	$151,859.21			
			418-2023	Repair Parts	$30,000.00	$30,502.95	$60,502.95			
			418-3006	Medical,Dental,Hospital	$130,500.00	$77,637.84	$208,137.84			
						$0.00				
3018	418	County Detention Facility Fund(Booking & Administration Fee)(12-41-505)						$65,000.00	$4,973.45	$69,973.45
			418-2002	Small Equipment(Less than capitalization)	$5,000.00	-$1,247.34	$3,752.66			
			418-2005	Food & Related Items	$45,000.00	$6,339.81	$51,339.81			
			418-2009	Inmate Supplies,Uniforms	$15,000.00	-$119.02	$14,880.98			
						$4,973.45				
3019	400	Sheriff Boating Safety Fund(Emergency Rescue Water Safety)(27-101-110)						$22,120.00	$0.00	$22,120.00
			400-2002	Small Equipment(Less than capitalization)	$0.00	$0.00	$0.00			
						$0.00				
3020	501	Emergency 911 Services Fund(Ord 1990-12)						$50,000.00	$0.00	$50,000.00
			501-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3026	417	Indigent Criminal Defense Fund(Public Defender)(14-20-102)						$129,352.43	$0.00	$129,352.43
			417-2001	General Supplies(consumed or altered)	$6,500.00	-$4,577.50	$1,922.50			
			417-2002	Small Equipment(Less than capitalization)	$3,000.00	-$459.41	$2,540.59			
			417-3009	Other Professional Services	$100.00	$519.10	$619.10			
			417-3030	Travel	$4,500.00	$338.75	$4,838.75			
			417-3060	Utilities Electricity	$5,000.00	$1,168.68	$6,168.68			
			417-3073	Lease Mach & Equip(Incl copier)	$4,000.00	$1,731.93	$5,731.93			
			417-3090	Dues-Memberships-Subscriptions	$3,000.00	$1,278.45	$4,278.45			
						$0.00				
3028	422	Adult Drug Court Fee Fund(Circuit Court)(16-98-304)						$1,800.00	$0.00	$1,800.00
			422-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3029	409	Public Safety Fund(District Court)(27-34-108)						$437.00	$0.00	$437.00
			409-2001	General Supplies(consumed or altered)	$10.00	$18.18	$28.18			
			409-3100	Other Miscellaneous	$407.00	-$18.18	$388.82			
						$0.00				
3031	414	Juvenile Probation Fee Fund(Juvenile Court)(Services & Supplies)(16-13-326)						$64,119.10	$0.00	$64,119.10
			414-2002	Small Equipment(Less than capitalization)	$3,500.00	$954.99	$4,454.99			
			414-3020	Telephone & Fax-Landline	$10.00	$87.83	$97.83			
			414-3101	Training & Education	$4,000.00	-$1,042.82	$2,957.18			
						$0.00				
3039	102	Circuit Clerk Commissioner's Fee Fund(Act 291 of 2013)						$5,600.00	$0.00	$5,600.00
			102-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3042	105	Assessor's Late Assessment Fee Fund						$28,375.00	$0.00	$28,375.00
			105-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3045	409	District Court Specialty Court Fund						$48,767.91	$0.00	$48,767.91
			409-2001	General Supplies(consumed or altered)	$10.00	$7.86	$17.86			
			409-2002	Small Equipment(Less than capitalization)	$10.00	$927.42	$937.42			
			409-3009	Other Professional Services	$37,197.91	-$935.28	$36,262.63			
						$0.00				
3046	116	American Rescue Plan Fund						$12,618,130.00	-$118,965.52	$12,499,164.48
			116-3001	Accounting & Auditing(Fed OMB)	$12,000.00	$750.00	$12,750.00			
			116-3004	Engineering & Architectural	$2,000.00	$31,173.98	$33,173.98			
			116-3009	Other Professional Services	$6,000,000.00	-$1,090,696.79	$4,909,303.21			
			116-4002	Buildings & Improvement	$2,600,000.00	$1,058,772.81	$3,658,772.81			
			116-4006	Construction In Progress	$2,000,000.00	-$118,965.52	$1,881,034.48			
						-$118,965.52				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3048	422	Adult Drug Court-Opioid Settlement						$28,899.70	$0.00	$28,899.70
			422-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3490	400	Sheriff Drug Abuse Resistance Education Fund(DARE)						$12,500.00	$0.00	$12,500.00
			400-2002	Small Equipment(Less than capitalization)	$5,000.00	-$4,860.41	$139.59			
			400-3100	Other Miscellaneous	$7,000.00	$4,860.41	$11,860.41			
						$0.00				
3492	400	Sheriff Federal Drug Forfeiture Fund						$9,000.00	$0.00	$9,000.00
			400-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3494	409	ED District Court Automation Fund						$6,430.00	$0.00	$6,430.00
			409-2002	Small Equipment(Less than capitalization)	$0.00	$0.00	$0.00			
						$0.00				
3498	418	County Jail Fund						$148,000.00	$0.00	$148,000.00
			418-2002	Small Equipment(Less than capitalization)	$0.00	$0.00	$0.00			
						$0.00				
3501	418	Juvenile Detention Facilities Operating Sup Grant Fund						$31,167.00	$8,295.72	$39,462.72
			418-2001	General Supplies(consumed or altered)	$1,000.00	$454.47	$1,454.47			
			418-2002	Small Equipment(Less than capitalization)	$2,600.00	$6,748.03	$9,348.03			
			418-2009	Inmate Supplies,Uniforms	$2,000.00	$24,815.59	$26,815.59			
			418-2023	Repair Parts	$16,117.00	-$15,542.00	$575.00			
			418-3006	Medical Dental Hospital	$1,000.00	$199.63	$1,199.63			
			418-3021	Postage	$500.00	-$500.00	$0.00			
			418-3030	Travel	$500.00	-$500.00	$0.00			
			418-3100	Other Miscellaneous	$1,050.00	-$1,050.00	$0.00			
			418-3101	Training & Education	$500.00	-$430.00	$70.00			
			418-4002	Buildings & Improvement	$5,900.00	-$5,900.00	$0.00			
						$8,295.72				
3508	414	Juvenile Officer Supplemental Grant Fund						$9,000.00	$0.00	$9,000.00
			414-1002	Salaries-Part Time	$0.00	$0.00	$0.00			
						$0.00				
3518	414	Byrne JAG Grant						$5,043.32	$198.07	$5,241.39
			414-2001	General Supplies(consumed or altered)	$3,000.00	$220.52	$3,220.52			
			414-2002	Small Equipment(Less than capitalization)	$10.00	$152.74	$162.74			
			414-2006	Clothing & Uniforms	$950.00	$908.13	$1,858.13			
			414-2007	Fuel,Oil,Lubricants	$500.00	-$500.00	$0.00			
			414-3009	Other Professional Services	$500.00	-$500.00	$0.00			
			414-3100	Other Miscellaneous	$83.32	-$83.32	$0.00			
						$198.07				
3519	422	VTC Innovations Grant						$26,594.56	$0.00	$26,594.56
			422-1010	Workmen' Compensation	$0.00	$0.00	$0.00			
						$0.00				
3521	500	Homeland Security Grant Program						$382,104.00	$0.00	$382,104.00
			500-1010	Workmen' Compensation	$16,285.00	$949.25	$17,234.25			
			500-3009	Other Professional Services	$20,000.00	-$10,066.67	$9,933.33			
			500-4004	Machinery & Equipment	$277,969.00	$9,117.42	$287,086.42			
						$0.00				
3522	422	VET Treatment Court DIS Grant						$226,231.58	$0.00	$226,231.58
			422-2001	General Supplies(consumed or altered)	$7,000.00	-$2,058.64	$4,941.36			
			422-3007	Drug Testing	$15,000.00	-$15,000.00	$0.00			
			422-3009	Other Professional Services	$90,000.00	$17,058.64	$107,058.64			
						$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3523	409	BJA Star Court						$313,148.08	$0.00	$313,148.08
			409-1012	Other Fringe Benefits(Including Health Ir	$50.00	$50.00	$100.00			
			409-2001	General Supplies(consumed or altered)	$24,500.00	-$50.00	$24,450.00			
						$0.00				
3524	422	VET Court Peer Recovery						$10.00	$0.00	$10.00
			422-1010	Workmen' Compensation	$0.00	$0.00	$0.00			
						$0.00				
3525	422	Mental Health Court Peer Recovery						$10.00	$0.00	$10.00
			422-1010	Workmen' Compensation	$0.00	$0.00	$0.00			
						$0.00				
3526	409	Star Court Peer Recovery						$18,708.50	$0.00	$18,708.50
			409-1001	Salaries	$0.00	$0.00	$0.00			
						$0.00				
3527	414	Supplemental Juvenile Court Funding						$7,600.00	$0.00	$7,600.00
			414-2001	General Supplies(consumed or altered)	$1,289.50	-$65.00	$1,224.50			
			414-3007	Drug Testing	$400.00	$65.00	$465.00			
						$0.00				
3529	424	AR Opioid Overdose Response Team Funding						$60,936.12	$0.00	$60,936.12
			424-1001	Salaries	$0.00	$38.96	$38.96			
			424-1009	Health Insurance Match	$9,316.12	-$6,919.57	$2,396.55			
			424-2002	Small Equipment(Less than capitalization)	$5,000.00	$4,433.82	$9,433.82			
			424-3009	Other Professional Services	$10.00	$19,446.79	$19,456.79			
			424-4004	Machinery & Equipment	$17,000.00	-$17,000.00	$0.00			
						$0.00				
3530	400	DPS Public Safety Equipment Grant						$65,000.00	$0.00	$65,000.00
			400-2002	Small Equipment(Less than capitalization)	$12,000.00	$4,267.00	$16,267.00			
			400-3100	Other Miscellaneous	$10.00	-$10.00	$0.00			
			400-3102	Comp Software/Sup/Maint/Recov	$990.00	-$990.00	$0.00			
			400-4005	Vehicles	$52,000.00	-$3,267.00	$48,733.00			
						$0.00				
3532	422	BJA FY22 Adult Drug Court Discretionary Grant						$154,426.40	$0.00	$154,426.40
			422-1001	Salaries	$23,175.00	$76.81	$23,251.81			
			422-1006	Social Security Match	$1,772.89	$4.69	$1,777.58			
			422-1007	Retirement Match	$3,550.41	$9.68	$3,560.09			
			422-1009	Health Insurance Match	$9,818.00	-$9,818.00	$0.00			
			422-2002	Small Equipment(Less than capitalization)	$5,000.00	-$5,000.00	$0.00			
			422-3009	Other Professional Services	$75,000.00	$21,746.00	$96,746.00			
			422-3030	Travel	$8,000.00	-$7,087.89	$912.11			
			422-3102	Comp Software/Sup/Maint/Recov	$15.00	$68.71	$83.71			
						$0.00				
3533	500	Craighead County Saferoom Grant						$830,000.00	$0.00	$830,000.00
			500-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3535	422	CY22 Accountability Court Grant Adult Drug Court Fund						$2,067.00	$0.00	$2,067.00
			422-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3536	400	SRT Body Worn Camera Grant						$10.00	$0.00	$10.00
			400-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3537	310	FY21 Connect & Protect LE Behavioral Health Grant						$76,878.73	$0.00	$76,878.73
			310-1001	Salaries(CIT Law Enforcement Coord)	$0.00	$38.96	$38.96			
			310-3009	Other Professional Services	$55,000.00	-$4,049.37	$50,950.63			
			310-3094	Meals & Lodging	$750.00	$626.72	$1,376.72			
			310-3100	Other Miscellaneous	$50.00	$3,383.69	$3,433.69			
						$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3549	409	Craighead County Star Court Grant						$98,932.76	$0.00	$98,932.76
			409-3009	Other Professional Services	$37,000.00	$7,003.72	$44,003.72			
			409-3030	Travel	$8,400.00	-$7,003.72	$1,396.28			
						$0.00				
3578	409	District Court DWI Court Fund						$15,000.00	$0.00	$15,000.00
			409-3030	Travel	$11,000.00	-$7,028.15	$3,971.85			
			409-3094	Meals & Lodging	$3,000.00	$1,908.15	$4,908.15			
			409-3100	Other Miscellaneous	$10.00	$5,120.00	$5,130.00			
						$0.00				
3583	422	Court Improvement program Grant Fund						$10,000.00	$0.00	$10,000.00
			422-2001	General Supplies(consumed or altered)	$0.00	$0.00	$0.00			
						$0.00				
3587	116	Arkansas Historic Preservation Program						$91,520.00	$0.00	$91,520.00
			116-3009	Other Professional Services	$75,000.00	$6,576.57	$81,576.57			
			116-3100	Other Miscellaneous	$5,000.00	-$5,000.00	$0.00			
			116-4002	Buildings & Improvement	$5,000.00	$3,343.65	$8,343.65			
			116-4003	Improvements other than Buildings	$5,000.00	-$4,920.22	$79.78			
						$0.00				
3589	310	Crisis Stabilization Unit(Start up,Furnishings)						$1,080,000.00	$93,861.23	$1,173,861.23
			310-3009	Other Professional Services	$1,080,000.00	$93,861.23	$1,173,861.23			
						$93,861.23				
3591	503	Rural Community Grant Program/Brookland Fire						$30,000.00	$0.00	$30,000.00
			503-2002	Small Equipment(Less than capitalization)	$29,900.00	$100.00	$30,000.00			
			503-3100	Other Miscellaneous	$100.00	-$100.00	$0.00			
						$0.00				
3594	400	Sheriff Project Lifesaver Fund						$0.75	$0.00	$0.75
			400-2002	Small Equipment(Less than capitalization)	$0.00	$0.00	$0.00			
						$0.00				
3598	422	AOC Courthouse Security Grant Fund						$18,000.00	$0.00	$18,000.00
			422-3100	Other Miscellaneous	$500.00	-$500.00	$0.00			
			422-4004	Machinery & Equipment	$17,500.00	$500.00	$18,000.00			
						$0.00				
6009	600	Law Library Fund						$59,544.00	$2,874.11	$62,418.11
			600-2001	General Supplies(consumed or altered)	$500.00	$1,064.39	$1,564.39			
			600-2002	Small Equipment(Less than capitalization)	$500.00	-$500.00	$0.00			
			600-3009	Other Professional Services	$15,600.00	$1,573.00	$17,173.00			
			600-3020	Telephone & Fax-Landline	$2,500.00	$1,086.34	$3,586.34			
			600-3023	Internet Connection	$2,000.00	-$2,000.00	$0.00			
			600-3052	Fire & Extended Coverage	$1,344.00	-$1,344.00	$0.00			
			600-3063	Waste Disposal	$2,500.00	-$1,766.53	$733.47			
			600-3070	Land and Buildings	$15,000.00	-$1,800.00	$13,200.00			
			600-3073	Lease Mach & Equip(Incl copier)	$2,000.00	-$2,000.00	$0.00			
			600-3090	Dues-Memberships-Subscriptions	$15,000.00	$11,025.29	$26,025.29			
			600-3094	Meals & Lodging	$1,500.00	-$1,500.00	$0.00			
			600-3100	Other Miscellaneous	$100.00	$35.62	$135.62			
			600-3102	Comp Software/Sup/Maint/Recov	$1,000.00	-$1,000.00	$0.00			
						$2,874.11				
6400	600	Jonesboro Public Library Fund						$1,994,898.00	$0.00	$1,994,898.00
			600-9999	Transfer to Other Funds	$0.00	$0.00	$0.00			
						$0.00				
		Total Special Revenue Funds						**$43,030,477.60**	**$0.00**	**$43,030,477.60**
		Total of All Funds						**$71,540,252.42**	**$0.00**	**$71,540,252.42**

Be it resolved by the Craighead County Quorum Court that these changes be made as described upon passage of this appropriation/redistribution ordinance.

Dated this 27 day of April, 2026.

Approved: _____
Marvin Day
Craighead County Judge

Attest: _____
MaryDawn Marshall
Craighead County Clerk