APPROPRIATION ORDINANCE NO. 26-9

FILED
APR 28 2026
COUNTY & PROBATE COURT CLERK

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2026 Annual Operating Budget to re-appropriate funds in Fund 3522, Veterans Treatment Court Discretionary Grant to allow for a Bureau of Justice Assistance (BJA) grant-funded position of a Veterans Mentor Coordinator for the VeteransTreatment Court.

SECTION 1. That BJA grant funds were awarded to Craighead County in 2023 in the amount of $950,000 for a four-year grant period continuing until 9/30/2027. These funds are to support the personnel, travel and supplies of Veterans Treatment Court. These grant funds are required to be included in and expended through the County's Annual Operating Budget for tracking and auditing purposes.

SECTION 2. That the effect of this Appropriation Ordinance is to allocate funds to allow for a Veterans Mentor Coordinator position, which is reimburseable by the BJA grant at 100%, however, the change is revenue neutral, with no additional funds.

		Old	Change	New
FUND 3522	Veterans Treatment Court Discretionary Grant			
Dept 0422	Adult Drug Court (Special Revenue)	$301,918.72	$0.00	$301,918.72

Account	Description	Old	Change	New
	PERSONAL SERVICES			
1001	SALARIES			
	VETERANS COURT COORD 50/50 MHC	$24,333.75	$0.00	$24,333.75
	VETERANS MENTOR COORDINATOR	$0.00	$46,350.00	$46,350.00
2	TOTAL SALARIES	$24,333.75	$46,350.00	$70,683.75
1006	SOCIAL SECURITY MATCH	$1,861.53	$3,545.78	$5,407.31
1007	RETIREMENT MATCH	$3,727.93	$7,100.82	$10,828.75
1009	HEALTH INSURANCE MATCH	$6,970.56	$6,970.56	$13,941.12
1010	WORKMEN'S COMPENSATION	$78.95	$77.85	$156.80
1011	UNEMPLOYMENT COMPENSATION	$576.00	$0.00	$576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	$50.00	$0.00	$50.00
1016	LIFE INSURANCE	$100.00	$0.00	$100.00
1017	VACATION-PERSONAL TIME BUYBACK	$10.00	$0.00	$10.00
1018	HEALTH INSURANCE REIMBURSEMENT	$100.00	$0.00	$100.00
	SUPPLIES			
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	$10,000.00	$ (5,000.00)	$5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	$15,000.00	$ (13,045.00)	$1,955.00
	OTHER SERVICES AND CHARGES			
3002	MANAGEMENT CONSULTING	$0.00		$0.00
3007	DRUG TESTING	$25,000.00	$ (21,000.00)	$4,000.00
3009	OTHER PROFESSIONAL SERVICES	$175,000.00	$ (25,000.00)	$150,000.00
3020	TELEPHONE & FAX-LANDLINE	$1,500.00	$0.00	$1,500.00
3021	POSTAGE	$100.00	$0.00	$100.00
3022	CELL PHONES & PAGERS	$5,000.00	$0.00	$5,000.00
3023	INTERNET CONNECTION	$10.00	$0.00	$10.00
3030	TRAVEL	$15,000.00	$0.00	$15,000.00
3040	ADVERTISING & PUBLICATION	$3,000.00	$0.00	$3,000.00

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3094	MEALS & LODGING	$7,500.00	$0.00	$7,500.00
3100	OTHER MISCELLANEOUS	$2,500.00	$0.00	$2,500.00
3101	TRAINING & EDUCATION	$3,500.00	$0.00	$3,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	$1,000.00	$0.00	$1,000.00
88889999	INTERFUND TRANSFERS	$0.00	$0.00	$0.00
	SUB TOTAL EXPENDITURES	$277,584.97	$ (46,350.00)	$231,234.97
	TOTAL DEPARTMENT BUDGET	$301,918.72		$301,918.72

There is hereby appropriated funding for the position of Veterans Mentor Coordinator into Fund 3522, Dept 0422, Veterans Treatment Court Discretionary Grant, to provide for the reimburseable grant position. These funds shall be established in the Chart of Accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described upon passage of this appropriation ordinance.

Dated this 27 day of April 2026.

Approved: _____
Marvin Day
Craighead County Judge

Attest: _____
MaryDawn Marshall
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication _____."