

**AGENDA
CRAIGHEAD COUNTY QUORUM COURT
COMMITTEE MEETINGS
APRIL 13, 2015
7:00 P.M.**

NOTE: FINANCE COMMITTEE WILL MEET AT 5:30 P.M. BEFORE THE COURT MEETING BEGINS.

Assembly and Prayer

Roll Call

Briefing of full court By Judge Hill:

- 1. Tax Back Resolution regarding Frito-Lay.**
- 2. Appropriation Ordinance to balance 2014 Budget expenditures.**
- 3. Review of letter from the Craighead County Crisis Response Team.**

Public Service Committee:

- a. Discussion of any current business.**

Finance and Administration Committee: (Meeting at 5:30 p.m.)

- a. Review of Clean-up Ordinance, Financial reports, and any other issue that pertains to the Finance Committee.**

Roads and Transportation Committee Meeting:

- a. County Road Superintendent Eugene Neff will update the committee concerning roads and bridges in the county.**

Tax Back Resolution

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RESOLUTION No. _____

**RESOLUTION OF THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS,
CERTIFYING LOCAL GOVERNMENT ENDORSEMENT OF BUSINESS TO PARTICIPATE IN
THE TAX BACK PROGRAM (AS AUTHORIZED BY SECTION 15-4-2706(d) OF THE
CONSOLIDATED INCENTIVE ACT OF 2003).**

WHEREAS, in order to be considered for participation in the Tax Back Program, the local government must endorse a business to participate in the Tax Back Program; and

WHEREAS, the local government must authorize the refund of local sales and use tax as provided in the Consolidated Incentive Act of 2003; and

WHEREAS, said endorsement must be made on specific form available from the Arkansas Economic Development Commission; and

WHEREAS, Frito-Lay, Inc. and its affiliates, located at 2810 Quality Way, Jonesboro, Arkansas, has sought to participate in the program and more specifically has requested benefits accruing from a building expansion and adding equipment to the specific facility; and

WHEREAS, Frito-Lay, Inc. and its affiliates have agreed to furnish the local government all necessary information for compliance.

**NOW THEREFORE BE IT RESOLVED BY THE QUORUM COURT OF CRAIGHEAD
COUNTY, ARKANSAS, THAT:**

1. Frito-Lay, Inc. and its affiliates be endorsed by the Quorum Court of Craighead County, Arkansas for benefits from the sales & use tax refunds as provided by Section 15-4-2706(d) of the Consolidated Incentive Act of 2003.
2. The Department of Finance and Administration is authorized to refund local sales and use taxes to Frito-Lay, Inc. and its affiliates..
3. This resolution shall take effect immediately.

Craighead County Judge

Date Passed: _____

Attest: _____
Clerk

Appropriation Ordinance No. _____

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

Be it ordained by the Quorum Court of Craighead County, Arkansas:

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2014 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2014 budget and transfer of department monies within the budget need to be made in order to reconcile the 2014 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2014.

Fund Dept Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000 100 County Judge						\$341,372.57	\$37,081.76	\$304,290.81
	100-1001	Salaries	\$191,284.69	\$7,841.95	\$183,442.74			
	100-1002	Quorum Court (PT)	\$225.77	\$225.77	\$0.00			
	100-1006	Social Security Match	\$14,413.12	\$379.75	\$14,033.37			
	100-1007	Retirement Match	\$29,666.77	\$2,480.56	\$27,186.21			
	100-1009	Health Insurance Match	\$25,377.84	\$5,108.84	\$20,269.00			
	100-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	100-2002	Small Equipment	\$0.00	-\$600.00	\$600.00			
	100-3005	Special Legal (Attorney-Psych Exams	\$410.00	-\$590.00	\$1,000.00			
	100-3020	Telephone-Pager-Cable	\$36,787.62	\$16,787.62	\$20,000.00			
	100-3021	Postage	\$594.72	\$94.72	\$500.00			
	100-3030	Travel	\$6,255.49	-\$744.51	\$7,000.00			
	100-3052	Fire & Extended Coverage	\$4,335.42	\$35.42	\$4,300.00			
	100-3060	Utilities-Electricity	\$10,407.37	\$1,307.37	\$9,100.00			
	100-3061	Utilities-Gas	\$3,402.84	-\$797.16	\$4,200.00			
	100-3073	Lease Mach & Equip(Incl copier)	\$2,528.15	\$357.15	\$2,171.00			
	100-3100	Other Miscellaneous	\$9,694.28	\$6,194.28	\$3,500.00			
				\$37,081.76				
1000 101 County Clerk						\$425,340.33	\$11,279.54	\$414,060.79
	101-1001	Salaries	\$269,074.00	\$2,769.98	\$266,304.02			
	101-1002	Salaries-Part Time	\$7,271.50	-\$8,728.50	\$16,000.00			
	101-1006	Social Security Match	\$20,523.35	-\$1,072.91	\$21,596.26			
	101-1007	Retirement Match	\$39,795.18	\$328.92	\$39,466.26			
	101-1009	Health Insurance Match	\$37,267.38	\$928.38	\$36,339.00			
	101-1011	Unemployment Compensation	\$2,068.64	\$340.64	\$1,728.00			
	101-1017	Vacation-Personal Time Buyback	\$3,652.70	\$2,652.70	\$1,000.00			
	101-2001	General Office Supplies	\$8,286.91	\$8,286.91	\$0.00			
	101-3020	Telephone-Pager-Cable	\$1,600.34	\$50.34	\$1,550.00			
	101-3021	Postage	\$15,421.21	\$15,421.21	\$0.00			
	101-3040	Advertising & Publication	\$1,937.90	-\$8,062.10	\$10,000.00			
	101-3052	Fire & Extended Coverage	\$991.67	\$36.39	\$955.28			

Fund Dept Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
	101-3054	Other Sundry Insurance	\$85.62	\$85.62	\$0.00			
	101-3060	Utilities-Electricity	\$3,529.38	\$1,029.38	\$2,500.00			
	101-3061	Utilities-Gas	\$1,202.79	-\$797.21	\$2,000.00			
	101-3073	Lease Mach & Equip(Incl copier)	\$2,884.79	-\$2,115.21	\$5,000.00			
	101-3101	Training	\$125.00	\$125.00	\$0.00			
				\$11,279.54				
1000	103	Treasurer				\$154,980.36	\$528.37	\$154,451.99
	103-1001	Salaries	\$103,797.94	\$1,372.59	\$102,425.35			
	103-1007	Retirement Match	\$16,896.54	\$1,717.10	\$15,179.44			
	103-1009	Health Insurance Match	\$11,721.44	-\$2,286.56	\$14,008.00			
	103-1017	Vacation-Personal Time Buyback	\$0.00	-\$500.00	\$500.00			
	103-2001	General Office Supplies	\$0.00	\$0.00	\$0.00			
	103-2002	Small Equipment	\$1,308.35	\$108.35	\$1,200.00			
	103-3020	Telephone-Pager-Cable	\$542.95	\$42.95	\$500.00			
	103-3052	Fire & Extended Coverage	\$282.41	\$10.36	\$272.05			
	103-3061	Utilities-Gas	\$363.58	\$63.58	\$300.00			
				\$528.37				
1000	104	Collector				\$407,498.96	-\$1,168.33	\$408,667.29
	104-1001	Salaries	\$253,240.72	-\$5,214.24	\$258,454.96			
	104-1002	Salaries-Part Time	\$0.00	-\$1,000.00	\$1,000.00			
	104-1006	Social Security Match	\$19,172.97	-\$675.33	\$19,848.30			
	104-1007	Retirement Match	\$38,457.76	\$6.54	\$38,451.22			
	104-1009	Health Insurance Match	\$39,718.31	-\$2,439.69	\$42,158.00			
	104-1011	Unemployment Compensation	\$1,789.91	\$61.91	\$1,728.00			
	104-1017	Vacation-Personal Time Buyback	\$17,634.20	\$16,634.20	\$1,000.00			
	104-3020	Telephone-Pager-Cable	\$2,740.65	\$740.65	\$2,000.00			
	104-3030	Travel	\$3,246.35	-\$4,753.65	\$8,000.00			
	104-3052	Fire & Extended Coverage	\$1,315.36	\$48.27	\$1,267.09			
	104-3060	Utilities-Electricity	\$4,627.69	\$427.69	\$4,200.00			
	104-3061	Utilities-Gas	\$264.21	-\$935.79	\$1,200.00			
	104-3073	Lease Mach & Equip(Incl copier)	\$2,621.11	-\$2,378.89	\$5,000.00			
	104-3101	Training	\$750.00	-\$1,690.00	\$2,440.00			
				-\$1,168.33				
1000	105	Assessor				\$1,172,793.74	-\$60,723.80	\$1,233,517.54
	105-1001	Salaries	\$508,498.91	-\$16,112.92	\$524,611.83			
	105-1006	Social Security Match	\$35,750.50	-\$4,382.30	\$40,132.80			
	105-1007	Retirement Match	\$74,288.14	-\$3,459.33	\$77,747.47			
	105-1009	Health Insurance Match	\$80,190.57	-\$4,717.43	\$84,908.00			
	105-2002	General Office Supplies	\$8,897.73	-\$2,102.27	\$11,000.00			
	105-3020	Telephone-Pager-Cable	\$3,304.31	-\$2,195.69	\$5,500.00			
	105-3021	Postage	\$7,350.00	-\$2,650.00	\$10,000.00			
	105-3040	Advertising & Publication	\$0.00	-\$1,000.00	\$1,000.00			
	105-3050	Official & Deputy Bond	\$100.00	\$100.00	\$0.00			
	105-3052	Fire & Extended Coverage	\$2,237.23	\$82.12	\$2,155.11			
	105-3060	Utilities-Electricity	\$7,696.21	\$2,296.21	\$5,400.00			
	105-3061	Utilities-Gas	\$415.17	-\$1,384.83	\$1,800.00			
	105-3100	Other Miscellaneous	\$1,050.00	\$1,040.00	\$10.00			
	105-3101	Training	\$0.00	-\$3,000.00	\$3,000.00			
	105-3102	Comp Software/Sup/Maint/Recov	\$86,066.31	-\$15,547.69	\$101,614.00			
	105-4004	Machinery & Equipment	\$6,310.33	-\$7,689.67	\$14,000.00			
				-\$60,723.80				
1000	106	Board Equalization				\$12,073.13	\$61.13	\$12,012.00
	106-1010	Workmen' Compensation	\$12.68	\$10.68	\$2.00			
	106-2001	General Office Supplies	\$550.45	\$450.45	\$100.00			
	106-3002	Management Consulting	\$11,500.00	-\$100.00	\$11,600.00			
	106-3030	Travel	\$0.00	-\$300.00	\$300.00			
				\$61.13				

Fund Dept Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000 107	Quorum Court					\$169,997.66	\$851.54	\$169,146.12
	107-1001	Salaries	\$116,027.31	\$431.29	\$115,596.02			
	107-1006	Social Security Match	\$8,627.87	-\$215.23	\$8,843.10			
	107-1009	Health Insurance Match	\$34,938.26	-\$5,155.74	\$40,094.00			
	107-2001	General Office Supplies	\$36.52	\$26.52	\$10.00			
	107-3030	Travel	\$9,679.95	\$5,679.95	\$4,000.00			
	107-3090	Dues-Memberships-Subscriptions	\$195.00	-\$205.00	\$400.00			
	107-3100	Other Miscellaneous	\$299.75	\$289.75	\$10.00			
				\$851.54				
1000 108	Building Maintenance					\$646,726.04	-\$2,059.02	\$648,785.06
	108-1001	Salaries	\$307,898.24	-\$34,429.94	\$342,328.18			
	108-1002	Custodian (PT)	\$1,188.00	\$1,178.00	\$10.00			
	108-1006	Social Security Match	\$22,712.61	-\$3,476.26	\$26,188.87			
	108-1007	Retirement Match	\$47,270.52	-\$3,462.52	\$50,733.04			
	108-1009	Health Insurance Match	\$71,027.71	-\$11,959.29	\$82,987.00			
	108-1012	Other Fringe Benefits(Including Health Ir	\$500.00	\$250.00	\$250.00			
	108-1017	Vacation-Personal Time Buyback	\$16,392.18	\$15,392.18	\$1,000.00			
	108-2002	Small Equipment	\$1,668.04	-\$6,331.96	\$8,000.00			
	108-2003	Janitorial Supplies	\$26,568.22	-\$33,431.78	\$60,000.00			
	108-2006	Clothing & Uniforms	\$4,399.16	\$2,899.16	\$1,500.00			
	108-2024	Auto Maintenance & Expense	\$4,281.68	\$281.68	\$4,000.00			
	108-3020	Telephone-Pager-Cable	\$2,299.07	\$799.07	\$1,500.00			
	108-3052	Fire & Extended Coverage	\$20.12	\$0.74	\$19.38			
	108-4002	Buildings & Improvement	\$128,071.90	\$72,231.90	\$55,840.00			
	108-4004	Machinery & Equipment	\$0.00	-\$2,000.00	\$2,000.00			
				-\$2,059.02				
1000 109	County Election Commission					\$392,487.50	\$98,802.20	\$293,685.30
	109-1002	Election Commission Workers(PT)	\$84,875.67	\$39,875.67	\$45,000.00			
	109-1004	Contract Labor	\$57,802.16	-\$12,197.84	\$70,000.00			
	109-1006	Social Security Match	\$6,453.43	\$3,010.93	\$3,442.50			
	109-1011	Unemployment Compensation	\$784.86	\$784.86	\$0.00			
	109-2001	General Office Supplies	\$33,814.96	\$13,814.96	\$20,000.00			
	109-2002	Small Equipment	\$1,311.51	-\$3,688.49	\$5,000.00			
	109-3020	Telephone-Pager-Cable	\$4,707.59	\$107.59	\$4,600.00			
	109-3021	Postage	\$374.62	-\$725.38	\$1,100.00			
	109-3030	Travel	\$7,039.21	\$39.21	\$7,000.00			
	109-3040	Advertising & Publication	\$22,008.61	-\$11,491.39	\$33,500.00			
	109-3052	Fire & Extended Coverage	\$2,945.39	\$108.09	\$2,837.30			
	109-3060	Utilities-Electricity	\$3,816.66	\$316.66	\$3,500.00			
	109-3100	Other Miscellaneous	\$9,517.55	\$1,400.05	\$8,117.50			
	109-3101	Training	\$7,800.00	-\$2,200.00	\$10,000.00			
	109-3102	Comp Software/Sup/Maint/Recov	\$147,647.28	\$117,647.28	\$30,000.00			
	109-4004	Machinery & Equipment	\$0.00	-\$48,000.00	\$48,000.00			
				\$98,802.20				
1000 110	County Planning Board (MAPC)					\$9,085.31	\$5,585.31	\$3,500.00
	110-3004	Engineering & Architectural	\$9,085.31	\$5,585.31	\$3,500.00			
				\$5,585.31				
1000 114	Computer Services					\$242,016.09	-\$17,640.08	\$259,656.17
	114-1001	Salaries	\$124,739.09	\$1,384.17	\$123,354.92			
	114-1009	Health Insurance Match	\$23,733.96	\$2.96	\$23,731.00			
	114-1010	Workmen' Compensation	\$174.17	\$4.17	\$170.00			
	114-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	114-2002	Small Equipment	\$5,951.48	-\$4,048.52	\$10,000.00			
	114-3009	Other Professional Services	\$1,100.00	-\$8,900.00	\$10,000.00			
	114-3030	Travel	\$704.49	-\$1,295.51	\$2,000.00			
	114-3052	Fire & Extended Coverage	\$655.86	\$24.07	\$631.79			
	114-3060	Utilities-Electricity	\$1,983.31	\$573.31	\$1,410.00			
	114-3101	Training	\$1,657.28	-\$5,342.72	\$7,000.00			

Fund Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
		114-3102	Comp Software/Sup/Maint/Recov	\$40,957.99	\$10,957.99	\$30,000.00			
		114-4004	Machinery & Equipment	\$0.00	-\$10,000.00	\$10,000.00			
					-\$17,640.08				
1000	117		Lake City Clerk				\$179,140.96	-\$470.31	\$179,611.27
		117-1001	Salaries	\$116,100.86	\$1,954.20	\$114,146.66			
		117-1006	Social Security Match	\$8,217.95	-\$514.27	\$8,732.22			
		117-1007	Retirement Match	\$17,506.16	\$589.63	\$16,916.53			
		117-1009	Health Insurance Match	\$16,628.62	-\$1,134.38	\$17,763.00			
		117-1012	Other Fringe Benefits(Including Health Ir	\$250.00	\$125.00	\$125.00			
		117-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
		117-2001	General Office Supplies	\$4,874.82	-\$1,125.18	\$6,000.00			
		117-2002	Small Equipment	\$2,093.58	-\$1,406.42	\$3,500.00			
		117-3020	Telephone-Pager-Cable	\$3,857.16	\$2,357.16	\$1,500.00			
		117-3052	Fire & Extended Coverage	\$756.67	\$326.42	\$430.25			
		117-3060	Utilities-Electricity	\$2,254.41	\$254.41	\$2,000.00			
		117-3061	Utilities-Gas	\$929.14	\$429.14	\$500.00			
		117-3073	Lease Mach & Equip(Incl copier)	\$1,585.18	-\$1,014.82	\$2,600.00			
		117-3102	Comp Software/Sup/Maint/Recov	\$688.80	-\$311.20	\$1,000.00			
					-\$470.31				
1000	118		Soil Conservation District				\$12,000.00	\$6,000.00	\$6,000.00
		118-3009	Other Professional Services	\$12,000.00	\$6,000.00	\$6,000.00			
					\$6,000.00				
1000	119		Crowley's Ridge Development Council				\$5,000.00	\$0.00	\$5,000.00
1000	120		Economic Development				\$144,250.00	\$0.00	\$144,250.00
1000	121		E Ark Resource Conservation & Dev				\$200.00	\$0.00	\$200.00
1000	124		Association of Ark Counties				\$3,589.00	\$0.00	\$3,589.00
1000	125		Interfund Transfers				\$200,000.00	\$0.00	\$200,000.00
1000	126		East Arkansas Planning & Development				\$9,644.30	\$2,744.30	\$6,900.00
		126-3004	Engineering & Architectural	\$9,644.30	\$2,744.30	\$6,900.00			
					\$2,744.30				
1000	127		Cobra Retiree Health Insurance				\$72,400.98	-\$15,649.02	\$88,050.00
		127-3054	Other Sundry Insurance	\$72,400.98	-\$15,649.02	\$88,050.00			
					-\$15,649.02				
1000	300		County Health Unit				\$32,008.23	\$5,304.88	\$26,703.35
		300-3020	Telephone-Pager-Cable	\$2,514.36	\$514.36	\$2,000.00			
		300-3052	Fire & Extended Coverage	\$5,713.00	\$209.65	\$5,503.35			
		300-3060	Utilities-Electricity	\$20,180.87	\$4,580.87	\$15,600.00			
					\$5,304.88				
1000	305		Ark Children's Hospital				\$2,500.00	\$0.00	\$2,500.00
1000	306		St Jude Hospital				\$2,500.00	\$0.00	\$2,500.00
1000	307		American Red Cross				\$2,000.00	\$0.00	\$2,000.00
1000	308		St Bernards Health Care				\$5,000.00	\$0.00	\$5,000.00
1000	400		County Sheriff				\$2,947,731.27	-\$67,904.67	\$3,015,635.94
		400-1001	Salaries	\$1,609,955.75	-\$23,456.71	\$1,633,412.46			
		400-1002	Salaries-Part Time	\$30,812.80	-\$20,671.72	\$51,484.52			
		400-1005	Overtime & Other Comp(Holiday)	\$12,560.21	-\$10,154.83	\$22,715.04			
		400-1006	Social Security Match	\$120,410.75	-\$8,483.87	\$128,894.62			
		400-1007	Retirement Match	\$246,625.72	\$4,553.99	\$242,071.73			
		400-1009	Health Insurance Match	\$233,171.69	-\$23,577.98	\$256,749.67			

Fund Dept Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
	400-1010	Workmen' Compensation	\$19,417.76	-\$4,399.77	\$23,817.53			
	400-1011	Unemployment Compensation	\$10,422.00	-\$1,098.00	\$11,520.00			
	400-1012	Other Fringe Benefits(Including Health Ir	\$750.00	\$250.00	\$500.00			
	400-1017	Vacation-Personal Time Buyback	\$5,788.85	\$4,788.85	\$1,000.00			
	400-2001	General Office Supplies	\$15,013.38	-\$3,386.62	\$18,400.00			
	400-2002	Small Equip	\$37,450.37	\$7,450.37	\$30,000.00			
	400-2006	Clothing & Uniforms	\$39,023.62	\$1,023.62	\$38,000.00			
	400-2007	Fuel,Oil,Lubricants	\$202,331.69	-\$22,668.31	\$225,000.00			
	400-2024	Auto Maintenance & Expense	\$51,169.12	-\$3,830.88	\$55,000.00			
	400-3005	Special Legal (Attorney-Psych Exams	\$4,225.90	\$3,225.90	\$1,000.00			
	400-3020	Telephone-Pager-Cable	\$66,691.33	\$31,691.33	\$35,000.00			
	400-3021	Postage	\$3,453.22	-\$2,046.78	\$5,500.00			
	400-3030	Travel	\$14,078.49	\$4,078.49	\$10,000.00			
	400-3052	Fire & Extended Coverage	\$2,484.18	\$265.81	\$2,218.37			
	400-3053	Fleet Liability	\$36,091.52	\$527.52	\$35,564.00			
	400-3060	Utilities-Electricity	\$15,852.44	\$852.44	\$15,000.00			
	400-3061	Utilities-Gas	\$27.58	-\$4,972.42	\$5,000.00			
	400-3073	Lease Mach & Equip(Incl copier)	\$4,287.77	\$2,787.77	\$1,500.00			
	400-4002	Buildings & Improvement	\$1,747.13	-\$3,252.87	\$5,000.00			
	400-4004	Machinery & Equipment	\$0.00	-\$10,000.00	\$10,000.00			
	400-4005	Vehicles	\$122,972.00	\$12,600.00	\$110,372.00			
				-\$67,904.67				
1000	401	Circuit Court Administrator				\$10,499.78	-\$3,100.22	\$13,600.00
	401-2002	Small Equip	\$0.00	-\$1,000.00	\$1,000.00			
	401-3020	Telephone-Pager-Cable	\$1,071.82	-\$928.18	\$2,000.00			
	401-3030	Travel	\$0.00	-\$800.00	\$800.00			
	401-3073	Lease Mach & Equip(Incl copier)	\$124.21	\$114.21	\$10.00			
	401-3090	Dues-Memberships-Subscriptions	\$43.75	-\$156.25	\$200.00			
	401-3102	Comp Software/Sup/Maint/Recov	\$900.00	-\$330.00	\$1,230.00			
				-\$3,100.22				
1000	402	Circuit Court Coordinator I				\$160.85	\$160.85	\$0.00
	402-3020	Telephone-Pager-Cable	\$160.85	\$160.85	\$0.00			
				\$160.85				
1000	403	Circuit Court Coordinator II				\$5,360.43	-\$4,639.57	\$10,000.00
	403-2001	General Office Supplies	\$1,141.12	-\$1,318.88	\$2,460.00			
	403-2002	Small Equip	\$0.00	-\$1,000.00	\$1,000.00			
	403-3002	Management Consulting	\$0.00	-\$1,000.00	\$1,000.00			
	403-3020	Telephone-Pager-Cable	\$684.00	-\$816.00	\$1,500.00			
	403-3030	Travel	\$50.40	-\$1,004.60	\$1,055.00			
	403-3073	Lease Mach & Equip(Incl copier)	\$99.91	\$89.91	\$10.00			
	403-3090	Dues-Memberships-Subscriptions	\$610.00	\$410.00	\$200.00			
				-\$4,639.57				
1000	404	Circuit Court Coordinator III				\$6,482.62	-\$3,517.38	\$10,000.00
	404-2001	General Office Supplies	\$1,549.62	-\$910.38	\$2,460.00			
	404-2002	Small Equip	\$0.00	-\$1,000.00	\$1,000.00			
	404-3002	Management Consulting	\$0.00	-\$1,000.00	\$1,000.00			
	404-3021	Postage	\$1,156.10	\$156.10	\$1,000.00			
	404-3030	Travel	\$201.99	-\$853.01	\$1,055.00			
	404-3073	Lease Mach & Equip(Incl copier)	\$99.91	\$89.91	\$10.00			
				-\$3,517.38				
1000	405	Circuit Court Coordinator IV				\$8,577.09	-\$1,422.91	\$10,000.00
	405-2001	General Office Supplies	\$1,162.52	-\$1,297.48	\$2,460.00			
	405-2002	Small Equip	\$1,493.27	\$493.27	\$1,000.00			
	405-3002	Management Consulting	\$70.86	-\$929.14	\$1,000.00			
	405-3020	Telephone-Pager-Cable	\$1,660.54	\$160.54	\$1,500.00			
	405-3030	Travel	\$0.00	-\$1,055.00	\$1,055.00			

Fund Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
		405-3073	Lease Mach & Equip(Incl copier)	\$99.90	\$89.90	\$10.00			
		405-3090	Dues-Memberships-Subscriptions	\$1,315.00	\$1,115.00	\$200.00			
					-\$1,422.91				
1000	406		Circuit Court Coordinator V				\$8,056.42	-\$1,943.58	\$10,000.00
		406-3002	Management Consulting	\$0.00	-\$1,000.00	\$1,000.00			
		406-3020	Telephone-Pager-Cable	\$843.51	-\$656.49	\$1,500.00			
		406-3030	Travel	\$605.29	-\$449.71	\$1,055.00			
		406-3090	Dues-Memberships-Subscriptions	\$568.56	\$368.56	\$200.00			
		406-3101	Training	\$275.00	\$75.00	\$200.00			
		406-3102	Comp Software/Sup/Maint/Recov	\$949.06	-\$280.94	\$1,230.00			
					-\$1,943.58				
1000	409		District Court				\$869,065.06	-\$6,964.44	\$876,029.50
		409-1001	Salaries	\$452,969.95	-\$3,831.85	\$456,801.80			
		409-1004	Contract Labor	\$157,188.35	\$5,788.35	\$151,400.00			
		409-1006	Social Security Match	\$32,441.08	-\$2,504.26	\$34,945.34			
		409-1007	Retirement Match	\$66,541.55	-\$1,156.48	\$67,698.03			
		409-1009	Health Insurance Match	\$80,246.68	\$493.68	\$79,753.00			
		409-1012	Other Fringe Benefits(Including Health Ir	\$375.00	\$125.00	\$250.00			
		409-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
		409-2001	General Office Supplies	\$17,432.18	\$932.18	\$16,500.00			
		409-2002	Small Equip	\$1,576.68	\$576.68	\$1,000.00			
		409-3002	Management Consulting	\$0.00	-\$9,500.00	\$9,500.00			
		409-3020	Telephone-Pager-Cable	\$2,773.02	-\$2,226.98	\$5,000.00			
		409-3021	Postage	\$980.00	-\$2,020.00	\$3,000.00			
		409-3030	Travel	\$8,369.68	\$3,369.68	\$5,000.00			
		409-3090	Dues-Memberships-Subscriptions	\$3,832.01	\$1,732.01	\$2,100.00			
		409-3100	Other Miscellaneous	\$2,897.55	\$1,897.55	\$1,000.00			
		409-3102	Comp Software/Sup/Maint/Recov	\$400.00	\$360.00	\$40.00			
					-\$6,964.44				
1000	414		Juvenile Court				\$336,478.50	\$7,522.52	\$328,955.98
		414-1001	Salaries	\$238,821.47	\$9,997.69	\$228,823.78			
		414-1009	Health Insurance Match	\$34,715.27	-\$2,430.73	\$37,146.00			
		414-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
		414-3020	Telephone-Pager-Cable	\$7.34	\$7.34	\$0.00			
		414-3052	Fire & Extended Coverage	\$830.76	\$30.49	\$800.27			
		414-3060	Utilities-Electricity	\$2,644.40	\$644.40	\$2,000.00			
		414-3073	Lease Mach & Equip(Incl copier)	\$183.33	\$183.33	\$0.00			
		414-3100	Other Miscellaneous	\$100.00	\$90.00	\$10.00			
					\$7,522.52				
1000	416		Prosecuting Attorney				\$49,937.63	-\$1,890.31	\$51,827.94
		416-1001	Salaries	\$30,741.35	\$647.50	\$30,093.85			
		416-1007	Retirement Match	\$2,663.98	-\$1,795.93	\$4,459.91			
		416-1011	Unemployment Compensation	\$546.12	\$258.12	\$288.00			
		416-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
					-\$1,890.31				
1000	418		County Jail				\$4,489,481.81	-\$43,222.63	\$4,532,704.44
		418-1001	Salaries	\$2,431,869.84	-\$15,221.80	\$2,447,091.64			
		418-1002	Salaries-Part Time	\$14,114.91	-\$65,989.42	\$80,104.33			
		418-1005	Overtime & Other Comp(Holiday)	\$44,180.62	-\$7,136.12	\$51,316.74			
		418-1006	Social Security Match	\$182,512.00	-\$10,818.49	\$193,330.49			
		418-1007	Retirement Match	\$369,880.14	-\$4,650.30	\$374,530.44			
		418-1009	Health Insurance Match	\$426,309.67	-\$13,555.33	\$439,865.00			
		418-1010	Workmen' Compensation	\$36,484.18	-\$3,192.82	\$39,677.00			
		418-1017	Vacation-Personal Time Buyback	\$5,485.55	\$4,485.55	\$1,000.00			
		418-2003	Janitorial Supplies	\$2,253.04	\$2,243.04	\$10.00			
		418-2004	Chemicals Fertilizer,Etc	\$2,145.88	\$1,145.88	\$1,000.00			
		418-2005	Food & Related Items	\$425,599.07	\$36,599.07	\$389,000.00			
		418-2006	Clothing & Uniforms	\$29,882.85	\$14,882.85	\$15,000.00			

Fund Dept Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
	418-2009	Inmate Supplies,Uniforms	\$70,510.04	\$25,510.04	\$45,000.00			
	418-3006	Medical Dental Hospital	\$13,400.45	-\$81,599.55	\$95,000.00			
	418-3020	Telephone-Pager-Cable	\$20,978.50	\$2,978.50	\$18,000.00			
	418-3021	Postage	\$4,539.24	\$1,539.24	\$3,000.00			
	418-3052	Fire & Extended Coverage	\$36,475.83	\$1,338.53	\$35,137.30			
	418-3060	Utilities-Electricity	\$170,349.50	\$50,349.50	\$120,000.00			
	418-3061	Utilities-Gas	\$86,173.84	\$16,173.84	\$70,000.00			
	418-3073	Lease Mach & Equip(Incl copier)	\$19,192.71	\$4,192.71	\$15,000.00			
	418-3100	Other Miscellaneous	\$14,378.47	\$4,378.47	\$10,000.00			
	418-3101	Training	\$8,123.98	-\$6,876.02	\$15,000.00			
				-\$43,222.63				
1000	419	Coroner				\$131,957.63	\$2,186.53	\$129,771.10
	419-1001	Salaries	\$49,046.40	\$370.44	\$48,675.96			
	419-1004	Contract Labor	\$49,497.00	-\$4,790.65	\$54,287.65			
	419-1006	Social Security Match	\$3,751.84	\$28.13	\$3,723.71			
	419-1009	Health Insurance Match	\$2.70	\$2.70	\$0.00			
	419-2001	General Office Supplies	\$2,399.98	\$1,609.98	\$790.00			
	419-3030	Travel	\$3,804.54	-\$795.46	\$4,600.00			
	419-3100	Other Miscellaneous	\$12,816.39	\$8,816.39	\$4,000.00			
	419-3101	Training	\$0.00	-\$3,055.00	\$3,055.00			
				\$2,186.53				
1000	420	Constable				\$7,176.33	\$0.00	\$7,176.33
1000	422	Circuit Court				\$383,206.63	-\$5,966.92	\$389,173.55
	422-1001	Salaries	\$170,604.79	\$1,606.24	\$168,998.55			
	422-1002	PT Time-Overtime-Bailiff	\$24,463.83	\$4,463.83	\$20,000.00			
	422-1007	Retirement Match	\$25,372.08	\$326.50	\$25,045.58			
	422-1009	Health Insurance Match	\$29,818.31	\$411.31	\$29,407.00			
	422-1011	Unemployment Compensation	\$1,532.12	\$92.12	\$1,440.00			
	422-1012	Other Fringe Benefits(Including Health Ir	\$500.00	\$375.00	\$125.00			
	422-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	422-2001	General Office Supplies	\$833.46	\$823.46	\$10.00			
	422-3052	Fire & Extended Coverage	\$10,541.89	\$386.86	\$10,155.03			
	422-3060	Utilities-Electricity	\$36,643.83	\$5,643.83	\$31,000.00			
	422-3061	Utilities-Gas	\$7,126.23	\$406.23	\$6,720.00			
	422-3092	Jurors & witnesses	\$26,412.09	-\$8,587.91	\$35,000.00			
	422-3100	Other Miscellaneous	\$29,085.61	-\$10,914.39	\$40,000.00			
				-\$5,966.92				
1000	423	Crisis Response Team				\$350.00	\$0.00	\$350.00
1000	424	Drug Task Force				\$129,375.49	\$12,778.10	\$116,597.39
	424-1001	Salaries	\$96,074.61	\$18,324.85	\$77,749.76			
	424-1002	Salaries-Part Time	\$0.00	-\$8,840.00	\$8,840.00			
	424-1006	Social Security Match	\$6,947.30	\$323.18	\$6,624.12			
	424-1007	Retirement Match	\$13,654.02	\$2,131.51	\$11,522.51			
	424-1009	Health Insurance Match	\$11,610.56	\$1,586.56	\$10,024.00			
	424-1011	Unemployment Compensation	\$828.00	\$252.00	\$576.00			
	424-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
				\$12,778.10				
1000	425	Deputy Prosecuting Attorney				\$232,061.94	\$3,884.39	\$228,177.55
	425-1001	Salaries	\$136,781.25	-\$1,016.43	\$137,797.68			
	425-1006	Social Security Match	\$9,753.37	-\$788.15	\$10,541.52			
	425-1009	Health Insurance Match	\$22,536.50	\$3,153.50	\$19,383.00			
	425-1011	Unemployment Compensation	\$1,306.04	\$154.04	\$1,152.00			
	425-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	425-2001	General Office Supplies	\$4,329.23	\$1,329.23	\$3,000.00			
	425-3020	Telephone-Pager-Cable	\$3,746.19	\$746.19	\$3,000.00			
	425-3052	Fire & Extended Coverage	\$2,796.88	\$102.64	\$2,694.24			
	425-3054	Other Sundry Insurance	\$4,756.00	\$576.00	\$4,180.00			

Fund Dept Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
	425-3060	Utilities Electricity	\$9,255.37	\$3,755.37	\$5,500.00			
	425-3061	Utilities-Gas	\$528.45	-\$1,151.55	\$1,680.00			
	425-3073	Lease Mach & Equip(Incl copier)	\$5,148.01	\$148.01	\$5,000.00			
	425-3090	Dues-Memberships-Subscriptions	\$1,505.00	\$505.00	\$1,000.00			
	425-3100	Other Miscellaneous	\$0.00	-\$600.00	\$600.00			
	425-3101	Training	\$970.54	-\$2,029.46	\$3,000.00			
				\$3,884.39				
1000	426	Hot Check Fund				\$3,359.04	-\$55,626.79	\$58,985.83
	426-1001	Salaries	\$83.00	-\$43,194.40	\$43,277.40			
	426-1002	Clerical (PT)	\$1,819.61	\$1,819.61	\$0.00			
	426-1006	Social Security Match	\$139.44	-\$3,171.28	\$3,310.72			
	426-1007	Retirement Match	\$21.11	-\$6,392.60	\$6,413.71			
	426-1009	Health Insurance Match	\$823.88	-\$4,188.12	\$5,012.00			
	426-1017	Vacation-Personal Time Buyback	\$0.00	-\$500.00	\$500.00			
				-\$55,626.79				
1000	435	Victim/ Witness Assistance				\$148,352.38	-\$2,697.72	\$151,050.10
	435-1001	Salaries	\$106,103.82	-\$2,184.00	\$108,287.82			
	435-1006	Social Security Match	\$7,554.60	-\$729.42	\$8,284.02			
	435-1009	Health Insurance Match	\$17,507.70	\$1,215.70	\$16,292.00			
	435-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
				-\$2,697.72				
1000	500	Office of Emergency Management				\$174,317.51	\$15,035.55	\$159,281.96
	500-1001	Salaries	\$78,433.70	\$650.94	\$77,782.76			
	500-1007	Retirement Match	\$11,609.02	\$81.62	\$11,527.40			
	500-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	500-2002	Small Equipment	\$5,399.32	\$3,399.32	\$2,000.00			
	500-2023	Repair Parts	\$457.63	-\$4,542.37	\$5,000.00			
	500-2024	Auto Maint & Expense	\$9,287.31	\$5,287.31	\$4,000.00			
	500-3020	Telephone-Pager-Cable	\$3,794.66	\$194.66	\$3,600.00			
	500-3030	Travel	\$918.88	-\$1,081.12	\$2,000.00			
	500-3040	Advertising & Publication	\$0.00	-\$500.00	\$500.00			
	500-3052	Fire & Extended Coverage	\$4,100.32	\$224.64	\$3,875.68			
	500-3060	Utilities Electricity	\$9,409.77	\$4,025.77	\$5,384.00			
	500-3061	Utilities-Gas	\$490.69	\$190.69	\$300.00			
	500-3090	Dues-Memberships-Subscriptions	\$475.00	\$175.00	\$300.00			
	500-3100	Other Miscellaneous	\$6,173.05	\$5,673.05	\$500.00			
	500-3101	Training	\$250.00	-\$550.00	\$800.00			
	500-3101	Comp Software/Sup/Maint/Recov	\$697.49	-\$1,802.51	\$2,500.00			
	500-4004	Machinery & Equipment	\$9,608.55	\$4,608.55	\$5,000.00			
				\$15,035.55				
1000	800	Veterans Service				\$57,718.72	-\$11,942.49	\$69,661.21
	800-1001	Salaries	\$33,014.84	\$353.81	\$32,661.03			
	800-1002	Salaries-Part Time	\$0.00	-\$11,750.40	\$11,750.40			
	800-1006	Social Security Match	\$2,489.81	-\$907.66	\$3,397.47			
	800-1007	Retirement Match	\$4,782.50	-\$1,799.27	\$6,581.77			
	800-1009	Health Insurance Match	\$17.55	-\$4,994.45	\$5,012.00			
	800-1017	Vacation-Personal Time Buyback	\$0.00	-\$500.00	\$500.00			
	800-2001	General Office Supplies	\$6,109.61	\$5,359.61	\$750.00			
	800-2002	Small Equip	\$2,189.93	\$1,589.93	\$600.00			
	800-3052	Fire & Extended Coverage	\$215.58	\$7.91	\$207.67			
	800-3061	Utilities-Gas	\$272.69	\$72.69	\$200.00			
	800-3100	Other Miscellaneous	\$246.34	\$236.34	\$10.00			
	800-3102	Comp Software/Sup/Maint/Recov	\$399.00	\$389.00	\$10.00			
				-\$11,942.49				
1000	801	County Extension Office				\$97,539.11	\$912.58	\$96,626.53
	801-1001	Salaries	\$57,595.17	-\$14,258.51	\$71,853.68			
	801-1002	Salaries-Part Time	\$29,069.13	\$14,258.51	\$14,810.62			
	801-3020	Telephone-Pager-Cable	\$3,561.39	-\$438.61	\$4,000.00			

Fund Dept Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
	801-3052	Fire & Extended Coverage	\$1,611.36	\$59.13	\$1,552.23			
	801-3060	Utilities Electricity	\$5,692.06	\$1,292.06	\$4,400.00			
				\$912.58				
1000	802	Paupers and Welfare				\$5,000.00	\$0.00	\$5,000.00
1000	804	Consolidated Youth Services				\$3,196.00	\$0.00	\$3,196.00
1000	805	Senior Citizens				\$2,500.00	\$0.00	\$2,500.00
1000	806	Children's Advocacy Group				\$1,500.00	\$0.00	\$1,500.00
1000	807	Out Of The Dark, Inc				\$1,500.00	\$0.00	\$1,500.00
		County General Total				\$14,755,547.40	-\$97,830.64	\$14,853,378.04
1892	127	Capital Account Fund				\$80,074.37	\$80,074.37	\$0.00
	127-4002	Buildings & Improvement	\$80,074.37	\$80,074.37	\$0.00			
				\$80,074.37				
1899	100	Land Lock Case, Gestaut V. Adkins Fund				\$15,000.00	\$0.00	\$15,000.00
2000	200	County Road Department Fund				\$6,345,694.24	\$0.00	\$6,345,694.24
	200-1001	Salaries	\$2,092,353.40	-\$149,293.00	\$2,241,646.40			
	200-1010	Workmen' Compensation	\$91,148.32	\$444.32	\$90,704.00			
	200-1012	Other Fringe Benefits(Including Health Ir	\$1,500.00	\$750.00	\$750.00			
	200-1017	Vacation-Personal Time Buyback	\$12,456.85	\$11,456.85	\$1,000.00			
	200-2002	Small Equip	\$8,475.08	\$7,475.08	\$1,000.00			
	200-2006	Clothing & Uniforms	\$39,570.69	\$5,970.69	\$33,600.00			
	200-2007	Fuel,Oil,Lubricants	\$550,000.00	-\$100,000.00	\$650,000.00			
	200-2008	Tires & Tubes	\$50,262.94	\$262.94	\$50,000.00			
	200-2023	Repair Parts	\$317,816.73	\$17,816.73	\$300,000.00			
	200-2025	Asphalt	\$585,994.97	\$135,994.97	\$450,000.00			
	200-2027	Gravel, Dirt, & Sand	\$200,006.43	-\$99,993.57	\$300,000.00			
	200-2031	Steel	\$28,941.17	\$3,941.17	\$25,000.00			
	200-3004	Engineering & Inspections	\$8,860.93	\$3,860.93	\$5,000.00			
	200-3052	Fire & Extended Coverage	\$6,603.93	\$878.54	\$5,725.39			
	200-3053	Fleet Liability	\$53,121.78	\$8,398.78	\$44,723.00			
	200-3060	Utilities Electricity	\$17,445.01	\$445.01	\$17,000.00			
	200-3061	Utilities-Gas	\$15,615.68	\$2,615.68	\$13,000.00			
	200-3073	Lease Mach & Equip(Incl copier)	\$18,169.70	\$8,169.70	\$10,000.00			
	200-3100	Other Miscellaneous	\$78,649.18	\$28,649.18	\$50,000.00			
	200-4002	Buildings & Improvement	\$3,720.00	\$230.00	\$3,490.00			
	200-4004	Machinery & Equipment	\$536,926.00	\$111,926.00	\$425,000.00			
				\$0.00				
3000	103	County Treasurer Automation Fund				\$58,437.98	\$0.00	\$58,437.98
	103-1006	Social Security Match	\$2,740.32	\$91.59	\$2,648.73			
	103-1009	Health Insurance Match	\$2,308.03	-\$7,051.97	\$9,360.00			
	103-1011	Unemployment Compensation	\$463.55	\$175.55	\$288.00			
	103-1017	Vacation-Personal Time Buyback	\$7,284.83	\$6,784.83	\$500.00			
				\$0.00				
3001	104	County Collector Automation Fund				\$332,737.31	\$0.00	\$332,737.31
	104-1011	Unemployment Compensation	\$867.45	\$3.45	\$864.00			
	104-1012	Other Fringe Benefits(Including Health Ir	\$250.00	\$125.00	\$125.00			
	104-2002	Small Equip	\$24,828.43	-\$171.57	\$25,000.00			
	104-3102	Comp Software/Sup/Maint/Recov	\$13,043.12	\$43.12	\$13,000.00			
				\$0.00				
3002	422	Circuit Court Automation Fund				\$38,110.00	\$0.00	\$38,110.00
	422-2001	General Office Supplies	\$34.39	\$34.39	\$0.00			
	422-2002	Small Equip	\$10,065.06	\$1,565.06	\$8,500.00			

Fund Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
		422-3100	Other Miscellaneous	\$8,801.87	\$8,701.87	\$100.00			
		422-3102	Comp Software/Sup/Maint/Recov	\$9,011.68	-\$8,998.32	\$18,010.00			
		422-4004	Machinery & Equipment	\$8,697.00	-\$1,303.00	\$10,000.00			
					\$0.00				
3003	409		District Court Automation Fund				\$21,075.00	\$0.00	\$21,075.00
		409-2002	Small Equip	\$6,293.64	\$293.64	\$6,000.00			
		409-3102	Comp Software/Sup/Maint/Recov	\$11,761.36	-\$293.64	\$12,055.00			
					\$0.00				
3004	105		Assessors Property Tax Relief Fund				\$13,460.00	\$0.00	\$13,460.00
		105-3030	Travel	\$9,112.78	-\$1,337.22	\$10,450.00			
		105-3100	Other Miscellaneous	\$1,247.22	\$1,237.22	\$10.00			
		105-3102	Comp Software/Sup/Maint/Recov	\$100.00	\$100.00	\$0.00			
					\$0.00				
3005	101		County Clerk Automation Fund				\$53,010.00	\$0.00	\$53,010.00
		101-1001	Salaries	\$83.00	\$83.00	\$0.00			
		101-2001	General Office Supplies	\$17,331.23	\$4,831.23	\$12,500.00			
		101-2002	Small Equip	\$218.00	\$218.00	\$0.00			
		101-3021	Postage	\$13,172.27	-\$5,827.73	\$19,000.00			
		101-3100	Other Miscellaneous	\$595.50	\$585.50	\$10.00			
		101-3101	Training	\$610.00	\$110.00	\$500.00			
					\$0.00				
3006	102		Circuit Clerk Recorder Cost Fund				\$781,998.53	\$8,960.69	\$773,037.84
		102-1001	Salaries	\$464,719.48	\$3,921.61	\$460,797.87			
		102-1002	Salaries-Part Time	\$12,656.73	\$2,656.73	\$10,000.00			
		102-1006	Social Security Match	\$34,231.72	-\$1,784.32	\$36,016.04			
		102-1007	Retirement Match	\$68,762.62	\$472.38	\$68,290.24			
		102-1009	Health Insurance Match	\$78,056.39	-\$1,032.61	\$79,089.00			
		102-1017	Vacation-Personal Time Buyback	\$0.00	-\$3,000.00	\$3,000.00			
		102-2001	General Office Supplies	\$19,190.49	-\$3,959.51	\$23,150.00			
		102-2002	Small Equip	\$944.57	-\$17,555.43	\$18,500.00			
		102-3020	Telephone-Pager-Cable	\$1,680.16	-\$1,119.84	\$2,800.00			
		102-3021	Postage	\$5,955.00	-\$7,045.00	\$13,000.00			
		102-3030	Travel	\$5,668.30	\$668.30	\$5,000.00			
		102-3052	Fire & Extended Coverage	\$1,348.09	\$49.47	\$1,298.62			
		102-3073	Lease Mach & Equip(Incl copier)	\$7,629.52	\$129.52	\$7,500.00			
		102-3100	Other Miscellaneous	\$2,990.15	\$2,980.15	\$10.00			
		102-3102	Comp Software/Sup/Maint/Recov	\$63,360.24	\$43,579.24	\$19,781.00			
		102-4004	Machinery & Equipment	\$0.00	-\$10,000.00	\$10,000.00			
					\$8,960.69				
3007	400		Sheriff Law Enforcement Special Account Fund				\$1,020.00	\$0.00	\$1,020.00
3008	603		Craighead County Public Library Fund				\$762,319.32	\$51,464.32	\$710,855.00
		603-9999	Transfer to Funds	\$762,319.32	\$51,464.32	\$710,855.00			
					\$51,464.32				
3013	605		Game & Fish Education Fund				\$5,646.22	\$146.22	\$5,500.00
		605-3009	Other Professional Services	\$5,646.22	\$146.22	\$5,500.00			
					\$146.22				
3014	400		Sheriff Communications Facility & Equip Fund				\$78,534.00	\$0.00	\$78,534.00
3015	400		Sheriff Drug Control Fund				\$19,728.80	\$0.00	\$19,728.80
		400-2001	Small Equip	\$4,808.80	-\$14,900.00	\$19,708.80			
		400-4005	Vehicles	\$14,900.00	\$14,900.00	\$0.00			
					\$0.00				

Fund Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
3017	418	Jail Cost Defrayment Fund					\$370,514.03	\$63,959.53	\$306,554.50
		418-2005	Food & Related Items	\$0.00	-\$5,000.00	\$5,000.00			
		418-3006	Medical,Dental,Hospital	\$370,514.03	\$68,959.53	\$301,554.50			
					\$63,959.53				
3018	418	Jail Booking & Administration Fee Fund					\$152,698.00	\$52,698.00	\$100,000.00
		418-2005	Food & Related Items	\$152,698.00	\$52,698.00	\$100,000.00			
					\$52,698.00				
3019	400	Sheriff Emergency Rescue Water Safety Fund					\$9,037.22	\$0.00	\$9,037.22
3020	501	911 Emergency Services Fund					\$307,656.83	\$47,656.83	\$260,000.00
		501-3009	Other Professional Services	\$307,656.83	\$47,656.83	\$260,000.00			
					\$47,656.83				
3022	400	Sheriff Failure to License Emergency Vehicle Fund					\$15,331.50	\$0.00	\$15,331.50
3023	503	Fire Equipment & Training (Act 833) Fund					\$175,800.00	\$0.00	\$175,800.00
3026	417	Public Defender Indigent Fund					\$111,219.86	\$0.00	\$111,219.86
		417-1001	Salaries	\$36,489.15	\$294.95	\$36,194.20			
		417-1007	Retirement Match	\$5,403.92	\$39.94	\$5,363.98			
		417-1009	Health Insurance Match	\$21.60	-\$4,990.40	\$5,012.00			
		417-2002	Small Equip	\$2,653.32	-\$846.68	\$3,500.00			
		417-3040	Advertising & Publication	\$15,544.71	\$9,544.71	\$6,000.00			
		417-3052	Fire & Extended Coverage	\$1,399.17	\$51.35	\$1,347.82			
		417-3060	Utilities Electricity	\$6,788.94	\$2,548.94	\$4,240.00			
		417-3061	Utilities-Gas	\$1,722.25	\$122.25	\$1,600.00			
		417-3063	Waste Disposal	\$560.02	\$160.02	\$400.00			
		417-3070	Rent-Land/Buildings	\$2,000.00	-\$4,000.00	\$6,000.00			
		417-3100	Other Miscellaneous	\$100.57	\$90.57	\$10.00			
		417-3101	Training	\$400.00	\$390.00	\$10.00			
		417-3102	Comp Software/Sup/Maint/Recov	\$134.35	\$94.35	\$40.00			
		417-4004	Machinery & Equipment	\$0.00	-\$3,500.00	\$3,500.00			
					\$0.00				
3028	422	Drug Court Fee Fund					\$1,308.77	\$108.77	\$1,200.00
		422-2002	Small Equip	\$399.75	\$199.75	\$200.00			
		422-3030	Travel	\$0.00	-\$500.00	\$500.00			
		422-3100	Other Miscellaneous	\$809.02	\$609.02	\$200.00			
		422-3101	Training	\$0.00	-\$200.00	\$200.00			
					\$108.77				
3029	409	District Court Public Safety Fund					\$2,040.00	\$0.00	\$2,040.00
		409-2002	Small Equip	\$1,827.40	\$827.40	\$1,000.00			
		409-3100	Other Miscellaneous	\$172.60	-\$827.40	\$1,000.00			
					\$0.00				
3031	414	Juvenile Court Services and Supplies Fund					\$47,477.50	\$0.00	\$47,477.50
		414-2002	Small Equip	\$2,431.56	\$1,931.56	\$500.00			
		414-2024	Auto Maint & Expense	\$6,270.88	\$2,270.88	\$4,000.00			
		414-3020	Telephone-Pager-Cable	\$6,982.80	\$1,482.80	\$5,500.00			
		414-3100	Other Miscellaneous	\$638.50	\$628.50	\$10.00			
		414-4004	Machinery & Equipment	\$3,186.26	-\$6,313.74	\$9,500.00			
					\$0.00				
3038	109	County Voting System Grant Fund					\$26,150.49	\$15,418.49	\$10,732.00
		109-2002	Small Equip	\$26,150.49	\$16,150.49	\$10,000.00			
		109-3100	Other Miscellaneous	\$0.00	-\$232.00	\$232.00			
		109-3102	Comp Software/Sup/Maint/Recov	\$0.00	-\$500.00	\$500.00			
					\$15,418.49				

Fund Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
3039	102	Circuit Clerk	Commissioner's Fee Fund				\$4,500.00	\$0.00	\$4,500.00
3400	604	Bono Lake	Project Fund				\$86,820.70	\$21,063.20	\$65,757.50
		604-3004	Engineering & architectural	\$37,120.70	\$1,463.20	\$35,657.50			
		604-3009	Other Professional Services	\$200.00	\$200.00	\$0.00			
		604-3100	Other Miscellaneous	\$2,500.00	\$2,400.00	\$100.00			
		604-4006	Construction in Progress	\$47,000.00	\$17,000.00	\$30,000.00			
					\$21,063.20				
3414	414	Juvenile Drug Court	Fee Fund				\$1,300.00	\$0.00	\$1,300.00
		414-2001	General Office Supplies	\$414.53	\$214.53	\$200.00			
		414-3100	Other Miscellaneous	\$685.47	-\$214.53	\$900.00			
					\$0.00				
3416	400	Sheriff's	Donation Fund				\$4,500.00	\$0.00	\$4,500.00
3490	400	Sheriff Drug Abuse	Resistance Education Fund(DARE)				\$15,000.00	\$0.00	\$15,000.00
		400-2002	Small Equip	\$2,306.08	-\$2,693.92	\$5,000.00			
		400-3100	Other Miscellaneous	\$12,693.92	\$2,693.92	\$10,000.00			
					\$0.00				
3492	400	Sheriff Federal	Drug Forfeiture Fund				\$12,697.40	\$0.00	\$12,697.40
3494	409	District Court E.D.	Automation Fund				\$4,833.00	\$0.00	\$4,833.00
		409-3020	Telephone-Pager-Cable	\$1,149.96	\$1,139.96	\$10.00			
		409-3102	Comp Software/Sup/Maint/Recov	\$3,580.04	-\$1,139.96	\$4,720.00			
					\$0.00				
3496	409	District Court	Civil Settlement Fund				\$5,770.00	\$0.00	\$5,770.00
3498	418	County	Jail				\$103,809.24	-\$68,190.76	\$172,000.00
		418-2002	Small Equip	\$363.98	-\$1,636.02	\$2,000.00			
		418-2003	Janitorial Supplies	\$51,300.85	\$9,300.85	\$42,000.00			
		418-2005	Food & Related Items	\$0.00	-\$31,000.00	\$31,000.00			
		418-2009	Inmate Supplies,Uniforms	\$4,490.00	\$4,490.00	\$0.00			
		418-2023	Repair Parts	\$47,654.41	-\$7,345.59	\$55,000.00			
		418-4002	Buildings & Improvement	\$0.00	-\$22,000.00	\$22,000.00			
		418-4004	Machinery & Equipment	\$0.00	-\$20,000.00	\$20,000.00			
					-\$68,190.76				
3501	418	Juvenile Detention	Facilities Operating Sup Grant Fund				\$31,167.00	\$0.00	\$31,167.00
		418-2002	Small Equip	\$11,431.68	\$8,831.68	\$2,600.00			
		418-2023	Repair Parts	\$0.00	-\$16,117.00	\$16,117.00			
		418-3101	Training	\$551.73	\$51.73	\$500.00			
		418-4002	Buildings & Improvement	\$1,514.95	-\$4,385.05	\$5,900.00			
		418-4004	Machinery & Equipment	\$11,618.64	\$11,618.64	\$0.00			
					\$0.00				
3504	808	Drug Court	Grant Fund				\$3,949.93	\$3,167.53	\$782.40
		808-1010	Workmen' Compensation	\$0.00	-\$282.40	\$282.40			
		808-3030	Travel	\$217.47	-\$232.53	\$450.00			
		808-3100	Other Miscellaneous	\$3,732.46	\$3,682.46	\$50.00			
					\$3,167.53				
3505	808	SMSHA Juvenile	Drug Court Expansion Grant Fund				\$297,103.80	\$0.00	\$297,103.80
		808-1004	Contract Labor	\$32,576.08	-\$27,423.92	\$60,000.00			
		808-1011	Unemployment Compensation	\$330.55	\$186.55	\$144.00			
		808-2001	General Office Supplies	\$8,970.94	\$7,970.94	\$1,000.00			
		808-2002	Small Equip	\$6,263.71	\$2,263.71	\$4,000.00			
		808-3009	Other Professional Services	\$139,157.11	\$14,157.11	\$125,000.00			
		808-3020	Telephone-Pager-Cable	\$2,095.61	\$1,595.61	\$500.00			
		808-3101	Training	\$2,250.00	\$1,250.00	\$1,000.00			
					\$0.00				

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
3506	808	FEMA		Emergency Shelter Grant Fund				\$2,000.00	\$0.00	\$2,000.00
3570	500	ADEM		Homeland Security FY14 Grant Fund				\$140,000.00	\$0.00	\$140,000.00
3572	808	SAMHSA		Adult collaboration Grant Fund				\$126,302.30	\$0.00	\$126,302.30
3574	503			General Improvement Grant Fund				\$13,000.00	\$0.00	\$13,000.00
			503-3009	Other Professional Services	\$12,875.00	\$8,775.00	\$4,100.00			
			503-3102	Comp Software/Sup/Maint/Recov	\$0.00	-\$4,262.00	\$4,262.00			
			503-4004	Machinery & Equipment	\$125.00	-\$4,513.00	\$4,638.00			
						\$0.00				
3576	503	National Telecom & Information Administration		Grant Fund				\$8,900.00	\$0.00	\$8,900.00
3578	409	District Court DWI Court Fund						\$15,000.49	\$1,500.49	\$13,500.00
			409-3030	Travel	\$15,000.49	\$1,500.49	\$13,500.00			
						\$1,500.49				
3580	808	Justice & Mental Health, Juvenile, Planning, FY11, BJA						\$6,328.61	\$0.00	\$6,328.61
3594	400	Craighead County Project Lifesaver Fund						\$5,124.06	\$1,564.06	\$3,560.00
			400-2002	Small Equip	\$5,068.95	\$1,528.95	\$3,540.00			
			400-3100	Other Miscellaneous	\$45.11	\$35.11	\$10.00			
						\$1,564.06				
3596	400	Sheriff's Local Law enforcement Block Grant						\$4,309.69	\$9.69	\$4,300.00
			400-2002	Small Equip	\$4,309.69	\$309.69	\$4,000.00			
			400-3100	Other Miscellaneous	\$0.00	-\$300.00	\$300.00			
						\$9.69				
3598	422	Courthouse Security Grant Fund						\$8,000.00	\$0.00	\$8,000.00
6400	600	Jonesboro Public Library Fund						\$2,215,586.91	\$192,382.91	\$2,023,204.00
			600-9999	Transfer to Other Funds	\$2,215,586.91	\$192,382.91	\$2,023,204.00			
						\$192,382.91				
Total Special Revenue Funds								\$12,942,083.10	\$471,984.34	\$12,470,098.76
Total of All Funds								\$27,697,630.50	\$374,153.70	\$27,323,476.80

Be it resolved by the Craighead County Quorum Court that these changes be made as described upon passage of this appropriation/redistribution ordinance.

Dated this _____ day of April, 2015.

Approved: _____

Ed Hill
Craighead County Judge

Attest: _____

Kade Holliday
Craighead County Clerk

April 6, 2015

Honorable Ed Hill
Craighead County Judge
511 Union Street
Jonesboro, Arkansas 72401

RE: Dissolution of Financial Relationship

Dear Judge Hill and Craighead County Quorum Court Members:

Over the past sixteen years, the Craighead County Crisis Response Team volunteers have provided psychological first aid assistance to hundreds of people who have been impacted by crimes and natural disasters. This assistance has only been possible because of the initial and continued support we have received from the various agencies and elected officials within the county government. In the years following the Westside Middle School shooting in 1998, over one hundred volunteers from our county have received crisis response training from local, state and national leaders in this field. As a result of these training, CCCRT volunteers have been among the first called upon when disaster strikes in our county, state and nation.

From 1999 -2013, the Craighead County Crisis Response Team requested and received financial assistance from the county to assist in training and response expenses. The assistance has been invaluable as we have continued to support victims, law enforcement, first responders as well as community agencies, businesses and individuals in the immediate aftermath of crisis events. However, after much discussion about the future goals of the team it has become evident that the financial support is no longer needed. At the present time, there is money remaining in the Craighead County Crisis Response Team account. The executive committee of the CCCRT met on March 25, 2015 and by unanimous vote determined that this money should returned to the Craighead County general fund and the financial relationship between the Craighead County Crisis Response Team and Craighead County be discontinued.

The Craighead County Crisis Response Team volunteers will continue to be available to assist with crisis response efforts. We would welcome the opportunity to discuss our work and we look forward to a continued relationship with our community supporters.

Craighead County Crisis Response Team

Executive Committee

Steve Farmer, Coordinator Linda Speer Graham, Acting Secretary Jack Bower, Treasurer